

**Fiscal Year 2011 Report to Congress on Funding Needs  
For Contract Support Costs of Self-Determination Awards  
(Based on Fiscal Year 2010 Data)  
CORRECTED**



**In Response to:  
Section 106(c) of Public Law 93-638, as amended**

Prepared by the  
Department of Health and Human Services  
Indian Health Service

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**Indian Health Service  
Fiscal Year 2011 Report to Congress on Funding Needs  
for Contract Support Costs of Self-Determination Awards**

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## **Indian Health Service Fiscal Year 2011 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards**

### **Introduction**

The Indian Health Service (IHS) fiscal year (FY) 2011 Contract Support Costs (CSC) funding report based on FY 2010 data is prepared as required by section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended, 25 U.S.C. § 450 et seq. The funding report provides an accounting of funds provided to a Tribe or Tribal Organization (T/TO) for direct program costs and CSC under ISDEAA contracts and compacts.

### **Background**

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the direct operation of the programs by the IHS. Approximately half of the Agency's appropriation is contracted through ISDEAA contracts and compacts for Tribal health administration. The ISDEAA also provides that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities the T/TO must carry out to ensure contract compliance and good management, but that either are not normally carried out by the Secretary in direct operation of the program, or are provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by [25 U.S.C. § 450j(d)].

With regards to the requirement in 25 U.S.C. § 450j-1(c)(6) that the Agency provide “an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act,” we note the following distinction:

Accounting of funds to maintain preexisting services are not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts, however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the IHS CSC Shortfall Report. All funding is provided to T/TOs on a Federal fiscal year accounting cycle.

The IHS policy governing CSC administration and allocation has been in effect since 1992. The policy was developed through extensive Tribal consultation and participation. In 2007, to ensure continued funding equity in the current fiscal environment, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget (OMB) Circular A-87 and A-122 cost principles.

## **Linkage with Other Reports to Congress on Contract Support Costs (CSC)**

*2010 Report to Congress on Funding Needs For Contract Support Costs of Self-Determination Awards (Based on Fiscal Year 2009 Data)*

### **An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of T/TOs under ISDEAA contracts and compacts**

Total FY 2010 – Direct Program Cost funds awarded to T/TOs for ISDEAA contracts and compacts. \$1,744,124,074

Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. These program costs include both direct and indirect costs the Secretary would have incurred. The funding for these costs are commonly referred to as the *Secretarial amount*, and is the sum of columns “E” + “F” - “G” of “Fiscal Year 2010 Contract Support Cost Data: Summary of All Area offices.”

Total FY 2010 – Recurring CSC funds and Tribal Shares available for CSC provided to T/TOs for ISDEAA contracts and compacts. \$ 424,369,577

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. CSC includes direct and indirect costs for activities that must be carried out under the contract or compact that are not funded under the *Secretarial amount*. Funds for CSC awarded is the sum of columns “G,” “J,” and “S” of “Fiscal Year 2010 Contract Support Cost Data: Summary of All Area offices.”

## Funds needed to provide for the CSC need of all awardees in FY 2011 (based on FY 2010 data)

FY 2011 CSC Deficiency:	\$104,577,093
FY 2010 CSC need <sup>1</sup>	\$ 515,955,386
Tribal Shares available for CSC <sup>2</sup>	(\$ 32,683,845)
FY 2010 DCSC Funding (non-recurring) <sup>3</sup>	\$ 6,804,268
Total CSC funding awarded <sup>4</sup>	<u>(\$398,490,000)</u>
<b>Sub-total of Shortfall<sup>5</sup></b>	<b>\$ 91,585,809</b>
FY 2010 IDC on unfunded DCSC need <sup>6</sup>	<u>\$ 1,290,664</u>
<b>Final Shortfall / Shortfall at onset of FY 2011</b>	<b>\$ 92,876,473</b>
FY 2011 Inflation at 1.5% <sup>7</sup>	\$ 1,660,896
FY 2011 Estimated new and expanded programs <sup>8</sup>	\$ 15,000,000
CSC for program increases in the FY 2011 Omnibus Budget <sup>9</sup>	\$ 1,033,393
FY 2011 DCSC Funding (non-recurring funds from FY 2010) <sup>10</sup>	(\$ 6,790,659)
FY 2011 Appropriation decrease for CSC (2011 Omnibus) <sup>11</sup>	<u>796,990</u>
<b>FY 2011 CSC deficiency, additional CSC needed in 2011</b>	<b>\$ 104,577,093</b>

Under Titles I and VII of the Full-Year Continuing Appropriations Act, 2011, this appropriation has a limitation of \$4,900,000 for CSC associated with new and expanded programs for FY 2011. P.L. 112-10, 125 Stat. 107, 153.

### The IDC rate and type of rate for each T/TO

The majority of IDC rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal Agency consist of fixed carry forward and provisional/final rates.

Lump sum “indirect type” CSC amounts are negotiated with awardees without formal negotiated IDC rate agreements, and are identified as IDC Type/Other or CSC Pilot Project in the report. The IDC Types of IDC rates are provided in column “P” of each IHS Area worksheet. The number for each type of rate is as follows:

<sup>1</sup> FY 2010 CSC Data, Summary All Area Offices, column “U.”

<sup>2</sup> FY 2010 CSC Data, Summary All Area Offices, column “G.”

<sup>3</sup> FY 2010 CSC Data, Summary All Area Offices, column “H.”

<sup>4</sup> FY 2010 CSC enacted Appropriation.

<sup>5</sup> FY 2010 CSC Data, Summary All Area Offices, column “W.”

<sup>6</sup> FY 2010 IDC on unfunded DCSC of \$1,290,664 is computed from the 2010 CSC Data, Summary of All IHS Area Offices, columns “S” + “T” equals Total; Total divided by column “N” equals Percentage; Percentage times column “K” equals IDC on DCSC deficiencies.

<sup>7</sup> FY 2010 CSC Data, Summary All Area Offices, column “I,” FY 2010 DCSC negotiated need, is adjusted annually according to the OMB non-medical inflation rate of 1.5% for FY 2011.

<sup>8</sup> The additional estimated CSC need associated with new and expanded awards.

<sup>9</sup> The CSC associated with the portion of the enacted FY 2011 Appropriation increases that are to be included in ISDEAA awards (54% of the increase times 25% for CSC).

<sup>10</sup> FY 2010 CSC Data, Summary All Area Offices, column “H,” funds non-recurring to the T/TOs or Area, less rescission of .2%.

<sup>11</sup> The rescission of .2% from FY 2010 Appropriation.

- Fixed Carry Forward           231
- Provisional/Final               50
- IDC Type Costs/Other         45
- CSC Pilot Project               3

### **The direct cost base and type of base from which the IDC rate is determined for each T/TO**

The aggregate direct cost base for all T/TOs is \$1,556,580,611. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass through) used to calculate the distribution of IDC to individual T/TO awards. The direct cost base selected should result in each award bearing a fair share of the indirect costs in reasonable relation to the benefits received from the costs. The direct cost base of each T/TO is identified in column “N” of each IHS Area worksheet.

### **The IDC pool amounts and the types of costs included in the IDC pool**

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is \$358,984,333. The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

The IDC pool amount is provided in column “Q” of each IHS Area worksheet.<sup>12</sup>

### **American Recovery and Reinvestment Act of 2009 (ARRA) CSC need**

In 2010, IHS Area offices reported \$2,131,830 in ARRA funds allocated to T/TOs through supplements to their ISDEAA contracts and compacts. These funds were expended to help improve health care through maintenance and improvement projects, health information

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<sup>12</sup> The IHS Area Worksheet identifies the total portion of the IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require the IHS to distinguish how much of the IDC attributable to IHS programs is funded through the Secretarial amount from the amount that is funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. Indirect Costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 450j-1(a)(1)). The IHS will provide indirect CSC funding for costs for activities that the T/TO must carry out, but that were either not carried on by the Secretary or funded by the Secretary through resources other than those transferred under the contract or compact (§ 450j-1(a)(2)). Because Section 106(c) does not require the IHS to distinguish between these categories of IDC, the IHS Area Worksheets include the total IDC pool.

technology, sanitation facilities construction, and health equipment. No CSC funds were available to support these one-time ARRA-funded projects. However, several T/TOs identified and reported a CSC need associated with administering the project(s). The IHS agreed with T/TOs to report this additional CSC need to Congress through the annual CSC deficiency report.

**Fiscal Year 2011 Contract Support Cost Report**  
**Summary/IHS Area Offices**  
(Explanation of Table/Columns)  
(FY 2010 Data)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non-Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency (Ongoing Awards Only)	FY 2010 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru	FY 2010 Direct Cost Base	Current Approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 Indirect CSC Need (Non-Recurring) Based on IDC rate	FY 2010 Indirect Type Cost Negotiated (non-Recurring)	FY 2010 Indirect CSC Funding Paid	FY 2010 IDC Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Title I Tribe		-	-	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-
<b>TITLE I Subtotals</b>				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
1	V	Title V Tribe		-	-	-	-	-	-	-	-	-	-					-	-	-	-	-	-	-	-
<b>TITLE V Subtotals</b>				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
<b>Area Total</b>				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%

Explanation of Columns:

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
  - F Total FY non-recurring program funding provided to the awardee.
  - G FY IHS Area and Headquarters Tribal Shares that duplicate contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD) and CSC negotiations.
  - H Start-up direct contract support cost (DCSC) funding provided to those awardees that received funding from the ISD fund in FY 2010.
  - I FY 2010 DCSC negotiated need.
  - J Recurring amount of CSC funds paid to the Tribe/Tribal Organization (T/TO) in FY 2010 for DCSC.
  - K FY 2010 DCSC deficiency or unmet need.
  - L Total direct program base (recurring/non-recurring), plus DCSC funding paid, less (-) tribal Shares duplicative of CSC in FY 2010 (Column (E) plus (F) plus (J) minus column (G).
  - M All other exclusions from the direct program base.
  - N Total direct cost base (program base, less (-) exclusions and pass-through.
  - O Awardee's most current approved indirect costs (IDC) rate.
  - P The FY/CY, Type of IDC Rate, and Type of Base associated with the rate identified in column (O).
  - Q Total FY IDC need based on the awardee's most current IDC rate. (Column (O) program base times column (N) direct cost base). A portion of the IDC amount may include indirect costs funded through the secretarial amount, if the Secretary also carried on the related activities and funded those activities from resources transferred under the contract or compact. Section 106(c) does not require IHS to distinguish between these categories of IDC, and, therefore, the amounts on the report may include the total IDC of an awardee without distinguishing between the costs funded under the Secretarial amount from those funded as indirect CSC.
  - R Total Indirect type costs negotiated between the awardee and the IHS.
  - S Total Indirect CSC funding provided to the awardee.
  - T FY 2010 IDC deficiency (IDC need, less indirect CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDSC that may be activities/cost funded through the Secretarial amount rather than as CSC.
  - U FY 2010 CSC need
  - V Total CSC and Tribal Shares funding for CSC-type costs associated with the ongoing programs. CSC-type costs are cost in a Tribal Shares funding the would be duplicative of CSC.
  - W Total FY 2010 deficiency (DCSC + IDSC need, less total CSC funding paid). The deficiency noted in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/cost funded through the Secretarial amount rather than as CSC.
  - X Percentage of CSC need funded.
- NOTE: Explanation if > 100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other T/TO contractors/compactors with identified CSC deficiencies within the specific IHS Area(s).



**Fiscal Year 2010 Contract Support Cost Data (CORRECTED)  
SUMMARY - All Area Offices**

(A) No.	(C) IHS Area	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(O) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Cost Negotiated (Non-Recurring)	(S) FY 2010 Indirect CSC Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	Aberdeen	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845	10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%
2	Alaska	410,345,299	40,000,004	17,899,477	0	34,404,809	33,575,963	828,846	466,021,789	30,856,288	435,165,501	141,399,016	829,829	93,808,079	48,420,766	176,633,654	145,283,519	31,350,135	82.25%
3	Albuquerque	50,095,401	5,422,159	863,747	194,629	5,452,043	5,206,330	245,713	59,860,143	18,762,757	41,097,386	9,151,751	0	6,642,482	2,509,269	14,603,794	12,712,559	1,891,235	87.05%
4	Bernidji	135,847,865	9,411,495	1,079,448	0	11,578,490	10,928,590	649,900	155,108,502	32,275,945	122,832,557	19,906,703	907,038	13,127,936	7,685,805	32,392,231	25,135,974	7,256,257	77.60%
5	Billings	33,605,029	3,367,117	766,462	0	3,414,105	3,338,998	75,107	39,544,682	10,103,067	29,441,615	5,538,530	2,569,577	6,663,708	1,444,400	11,522,212	10,769,168	753,044	93.46%
6	California	121,822,477	11,759,435	1,653,957	0	4,715,345	4,644,990	70,355	136,572,945	19,795,037	116,777,908	26,444,466	21,242,175	32,632,118	15,054,523	52,401,986	38,931,065	13,470,921	74.29%
7	Nashville	83,233,856	8,243,866	1,508,512	0	4,347,282	4,225,261	122,021	94,194,471	25,776,759	68,417,712	17,118,833	349,596	13,026,729	4,441,700	21,815,711	18,760,502	3,055,209	86.00%
8	Navajo	133,379,880	15,293,512	1,557,841	5,244,509	6,901,531	5,438,176	1,463,355	152,553,727	9,570,467	142,983,260	17,236,247	13,977,917	23,879,446	7,334,718	38,115,695	30,875,463	7,240,232	81.00%
9	Oklahoma	343,281,298	17,095,855	4,716,503	183,842	21,462,329	20,934,887	527,442	376,595,537	67,808,884	308,786,653	52,807,359	3,138,418	41,818,899	14,126,878	77,408,106	67,470,289	9,937,817	87.16%
10	Phoenix	90,491,808	8,565,833	771,502	0	4,408,187	4,307,332	100,855	102,593,471	13,936,746	88,656,725	19,308,839	181,442	12,236,534	7,253,747	23,898,468	17,315,368	6,583,100	72.45%
11	Portland	154,154,852	15,029,914	1,487,648	0	9,565,806	9,206,632	359,174	176,903,750	41,074,187	135,829,563	37,559,284	1,690,203	31,008,888	8,240,599	48,815,294	41,703,168	7,112,126	85.43%
12	Tucson	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887	2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%
	<b>TOTALS</b>	<b>1,629,513,758</b>	<b>147,294,161</b>	<b>32,683,845</b>	<b>6,804,268</b>	<b>110,726,379</b>	<b>105,768,631</b>	<b>4,957,748</b>	<b>1,849,892,705</b>	<b>293,312,093</b>	<b>1,556,580,611</b>	<b>358,984,333</b>	<b>46,244,674</b>	<b>285,917,101</b>	<b>119,311,906</b>	<b>515,955,386</b>	<b>424,369,577</b>	<b>91,585,809</b>	<b>82.25%</b>

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2010 Contract Support Cost Data  
Aberdeen Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non-Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non-Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded	
1	I	Cheyenne River Sioux Tribe	4,020,795	397,175	0	0	470,537	463,583	6,954	4,881,553	0	4,881,553	8.97%	FY 2009	Fixed w/CF	TDC less PT	437,875	0	354,666	83,209	908,412	818,249	90,163	90.07%	
2	I	Flandreau Santee Sioux Tribe	2,711,039	244,778	0	0	100,261	100,261	0	3,056,078	1,017,656	2,038,422	32.88%	FY 2010	Provisional	TDC less PT	670,233	0	638,418	31,815	770,494	738,679	31,815	95.87%	
3	I	Lower Brule Sioux Tribe	1,347,027	54,658	0	0	53,737	52,942	795	1,454,627	0	1,454,627	10.48%	FY 2007	Fixed w/CF	TDC less PT	152,445	0	132,276	20,169	206,182	185,218	20,964	89.83%	
4	I	Oglala Sioux Tribe	6,716,216	1,253,677	24,445	0	830,759	406,506	424,253	8,351,954	2,595,611	5,756,343	40.51%	CY 2009	Provisional	Sal & Fringe	2,331,895	0	1,787,894	544,001	3,162,654	2,218,845	943,809	70.16%	
5	I	OST Department of Public Safety	629,472	0	0	0	70,543	70,543	0	70,015	122,354	577,661	20.71%	FY 2007	Fixed w/CF	TDC less PT	119,634	0	119,705	-71.41	190,177	190,248	-71.41	100.04%	
6	I	Omaha Tribe of Nebraska	8,912,089	1,325,380	89,821	0	935,881	922,050	13,831	11,069,698	6,925,479	4,144,219	21.88%	FY 2010	Fixed w/CF	Salaries Only	906,755	0	524,807	381,948	1,842,636	1,536,678	305,959	83.40%	
7	I	Pierre Indian Learning Center	163,786	0	0	0	8,738	8,160	578	171,946	0	171,946	0.00%	0	0	0	0	0	0	0	8,738	8,160	578	93.39%	
8	I	Ponca Tribe of Nebraska	4,000,948	717,780	66,184	0	97,296	95,858	1,438	4,748,402	2,382,133	2,366,269	35.48%	FY 2010	Fixed w/CF	TDC less PT	839,552	0	746,069	93,483	936,848	908,111	28,738	96.93%	
9	I	Rosebud Sioux Tribe	3,056,939	855,903	0	0	135,261	135,261	0	4,048,103	1,372,965	2,675,138	23.92%	FY 2010	Fixed w/CF	Sal & Fringe	639,893	0	643,614	-3721.02	775,154	778,875	-3721.02	100.48%	
10	I	Sac & Fox Tribe of the Mississippi IA	3,138,852	344,142	0	0	38,728	38,156	572	3,521,150	2,109,778	1,411,372	32.78%	FY 2009	Fixed w/CF	TDC less PT	462,648	0	399,004	63,644	501,376	437,160	64,216	87.19%	
11	I	Santee Sioux Nation	3,575,892	566,457	0	0	41,227	40,618	609	4,182,967	2,557,233	1,625,734	49.10%	FY 2010	Fixed w/CF	TDC less PT	798,235	0	227,607	570,628	839,462	268,225	571,237	31.95%	
12	I	Sisseton-Wahpeton Oyate	1,593,311	2,309,580	8,335	0	225,955	189,518	36,437	4,084,074	2,045,460	2,038,614	19.23%	FY 2010	Fixed w/CF	TDC less PT	392,025	0	222,825	169,200	617,980	420,678	197,302	68.07%	
13	I	Spirit Lake Tribe	1,749,759	78,052	0	0	74,167	74,167	0	1,901,978	0	1,901,978	20.43%	FY 2010	Fixed w/CF	Sal & Fringe	388,574	0	363,845	24,729	462,741	438,012	24,729	94.66%	
14	I	Standing Rock Sioux Tribe	2,656,054	699,679	11,662	0	114,443	112,752	1,691	3,456,823	0	3,456,823	15.31%	FY 2009	Provisional	TDC less PT	529,240	0	376,082	153,158	643,683	500,496	143,187	77.76%	
15	I	Three Affiliated Tribes	9,557,550	1,292,511	124,599	1,181,288	366,489	366,489	0	11,091,951	0	11,091,951	0.00%	OTHER	IDC Type Costs	Salaries Only	0	1,358,478	1,177,806	180,672	1,724,967	1,668,894	56,073	96.75%	
16	I	Trenton Indian Service Area	3,103,890	476,367	0	0	222,697	219,406	3,291	3,799,663	0	3,799,663	14.90%	FY 2010	Provisional	TDC less PT	566,150	0	546,766	19,384	788,847	766,172	22,675	97.13%	
17	I	Turtle Mountain Band of Chippewa	2,353,251	245,545	0	0	188,686	185,897	2,789	2,784,693	395,173	2,389,520	14.67%	FY 2010	Fixed w/CF	TDC less PT	350,543	0	328,472	22,071	539,229	514,369	24,860	95.39%	
18	I	United Tribes Technical College	631,709	70,351	0	0	25,899	25,516	383	727,576	0	727,576	29.75%	SY 2009	Fixed w/CF	TDC less PT	216,454	0	144,771	71,683	242,353	170,287	72,066	70.26%	
19	I	Winnebago Tribe of Nebraska	4,583,814	155,538	0	0	113,489	111,812	1,677	4,851,164	127,328	4,723,836	8.99%	FY 2009	Fixed w/CF	TDC less PT	424,673	0	343,413	81,260	538,162	455,225	82,937	84.59%	
20	I	Yankton Sioux Tribe	865,196	73,694	0	0	32,329	32,329	0	971,219	379,619	591,600	27.21%	FY 2009	Fixed w/CF	TDC less PT	160,974	0	219,190	-58215.64	193,303	251,519	-58215.64	130.12%	
TITLE I		Sub-Totals	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845					10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%	
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
AREA TOTALS			65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845					10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%	

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**2010 Contract Support Cost Data  
Billings Area**

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non- Recurring)*	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non- Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass- Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	(P) Type of Indirect Cost Rate		(Q) FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	(S) FY 2010 Indirect Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	I	Blackfeet Tribal Health Department	3,293,630	148,785	0	0	154,348	155,717	-1369.00	3,598,132	1,220,069	2,378,063	17.57%	FY 2008	Fixed w/CF	Sal & Fringe	417,826	0	436,528	-18702.33	572,174	592,245	-20071.33	103.51%
2	I	Crow Tribe	2,537,378	127,481	0	0	70,890	69,842	1,048	2,734,701	944,096	1,790,605	22.78%	FY 2010	Fixed w/CF	TDC less PT	407,900	0	613,646	-205746.18	478,789	683,488	-204698.55	142.75%
3	I	Eastern Shoshone Business Council	757,575	134,549	11,746	0	99,269	95,173	4,096	975,551	399,361	576,190	19.79%	CY 2007	Fixed w/CF	TDC less PT	114,028	0	173,212	-59184.04	213,297	280,131	-66834.21	131.33%
4	I	Fort Belknap Community Council	2,940,732	90,796	0	0	119,891	118,119	1,772	3,149,647	51,126	3,098,521	23.52%	FY 2010	Fixed w/CF	TDC less PT	728,772	0	616,815	111,957	848,663	734,934	113,729	86.60%
5	I	Fort Peck Tribal Health Project	3,221,231	179,629	0	0	166,647	164,184	2,463	3,565,044	150,029	3,415,015	10.98%	CY 2007	Fixed w/CF	TDC less PT	374,969	0	319,128	55,841	541,616	483,312	58,304	89.24%
6	I	Northern Arapaho Business Council	1,513,011	279,517	12,996	0	159,352	170,825	-11473.31	1,950,357	359,597	1,590,760	14.64%	FY 2008	Fixed w/CF	TDC less PT	232,887	0	400,262	-167374.68	392,239	584,083	-191843.59	148.91%
7	I	Northern Cheyenne Board of Health	4,790,769	1,028,349	78,478	0	975,260	944,287	30,973	6,684,927	2,947,951	3,736,976	33.82%	FY 2010	Fixed w/CF	Salaries Only	1,263,845	0	801,067	462,778	2,239,105	1,823,832	415,274	81.45%
<b>TITLE I</b>			<b>19,054,326</b>	<b>1,989,106</b>	<b>103,219</b>	<b>0</b>	<b>1,745,656</b>	<b>1,718,147</b>	<b>27,509</b>	<b>22,658,360</b>	<b>6,072,229</b>	<b>16,586,131</b>					<b>3,540,227</b>	<b>0</b>	<b>3,360,658</b>	<b>179,569</b>	<b>5,285,883</b>	<b>5,182,024</b>	<b>103,859</b>	<b>98.04%</b>
1	V	Chippewa Cree Tribe of the Rocky Boy's	6,747,859	44,869	340,452	0	951,197	937,140	14,057	7,389,416	3,515,070	3,874,346	0.00%	FY 2007	CSC Pilot Project	OTHER	0	2,569,577	2,096,270	473,307	3,520,775	3,373,862	146,913	95.83%
2	V	Confederated Salish & Kootenai Tribes	7,802,844	1,333,142	322,791	0	717,252	683,711	33,541	9,496,906	515,768	8,981,138	22.25%	FY 2010	Fixed w/CF	TDC less PT	1,998,303	0	1,206,780	791,523	2,715,555	2,213,282	502,273	81.50%
<b>TITLE V</b>			<b>14,550,703</b>	<b>1,378,011</b>	<b>663,243</b>	<b>0</b>	<b>1,668,449</b>	<b>1,620,851</b>	<b>47,598</b>	<b>16,886,322</b>	<b>4,030,838</b>	<b>12,855,484</b>					<b>1,998,303</b>	<b>2,569,577</b>	<b>3,303,050</b>	<b>1,264,831</b>	<b>6,236,330</b>	<b>5,587,144</b>	<b>649,186</b>	<b>89.59%</b>
<b>AREA TOTALS</b>			<b>33,605,029</b>	<b>3,367,117</b>	<b>766,462</b>	<b>0</b>	<b>3,414,105</b>	<b>3,338,998</b>	<b>75,107</b>	<b>39,544,682</b>	<b>10,103,067</b>	<b>29,441,615</b>					<b>5,538,530</b>	<b>2,569,577</b>	<b>6,663,708</b>	<b>1,444,400</b>	<b>11,522,212</b>	<b>10,769,168</b>	<b>753,044</b>	<b>93.46%</b>

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## 2010 Contract Support Cost Report Nashville Area

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring) *	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	(P) FY / CY Indirect Cost Rate	(P) Type of Indirect Cost Rate	(P) Type of Base	(Q) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	(S) FY 2010 Indirect Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	I	Alabama-Coushatta	1,462,354	94,542	0	0	212,277	209,140	3,137	1,766,036	1,427,807	338,229	83.41%	CY 2009	Fixed w/CF	Salaries Only	282,117	0	261,389	20,728	494,394	470,529	23,865	95.17%
2	I	Coushatta La	1,008,475	91,887	0	0	23,210	22,353	857	1,122,715	722,184	400,531	20.61%	CY 2010	Fixed w/CF	TDC less PT	82,549	0	69,655	12,894	105,759	92,008	13,751	87.00%
3	I	Jena Band	304,512	36,714	0	0	1,056	1,040	16	342,266	134,449	207,817	38.18%	CY 2010	Fixed w/CF	TDC less PT	79,345	0	62,342	17,003	80,401	63,382	17,019	78.83%
4	I	Maliseets	1,268,762	163,050	0	0	44,621	43,962	659	1,475,774	314,815	1,160,959	35.82%	FY 2009	Fixed w/CF	TDC less PT	415,856	0	351,169	64,687	460,477	395,131	65,346	85.81%
5	I	Miccosukee	1,838,593	186,009	0	0	79,946	78,765	1,181	2,103,367	485,751	1,617,616	48.08%	FY 2009	Fixed w/CF	TDC less PT	777,750	0	679,445	98,305	857,696	758,210	99,486	88.40%
6	I	Narragansett	1,814,577	107,161	0	0	100,214	97,499	2,715	2,019,237	354,193	1,665,044	28.25%	CY 2010	Fixed w/CF	TDC less PT	470,375	0	318,565	151,810	570,589	416,064	154,525	72.92%
7	I	Oneida	3,200,798	296,857	0	0	145,126	136,927	8,199	3,634,582	0	3,634,582	0.00%	FY 2008	0	0	0	280,022	280,022	0	425,148	416,949	8,199	98.07%
8	I	Passamaquoddy Indian Township	2,105,328	168,495	0	0	93,120	91,744	1,376	2,365,567	1,593,084	772,483	72.96%	FY 2010	Provisional	Salaries Only	563,604	0	552,593	11,011	656,724	644,337	12,387	98.11%
9	I	Passamaquoddy Pleasant Point	2,585,614	0	0	0	345,681	312,185	33,696	2,897,999	1,185,824	1,712,175	23.15%	CY 2010	Provisional	TDC less PT	396,369	0	375,084	21,285	742,250	687,269	54,981	92.59%
10	I	Pequot	1,535,757	76,323	0	0	48,267	47,554	713	1,659,634	832,859	826,775	41.81%	FY 2009	Final	TDC less PT	345,675	0	322,082	23,593	393,942	369,636	24,306	93.83%
11	I	Seneca	8,929,003	460,266	273,478	0	331,911	327,326	4,585	9,443,117	1,094,599	8,348,518	18.23%	FY 2009	Fixed w/CF	Sal & Fringe	1,521,935	0	883,716	638,219	1,853,846	1,484,520	369,326	80.08%
12	I	Tunica-Biloxi	538,760	109,792	0	0	12,739	12,551	188	661,103	213,548	447,555	13.88%	CY 2007	Fixed w/CF	TDC less PT	62,121	0	59,201	2,920	74,860	71,752	3,108	95.85%
13	I	USET	20,162	434,061	0	0	0	0	0	454,223	0	454,223	25.80%	CY 2007	Final	TDC less PT	117,190	0	97,914	19,276	117,190	97,914	19,276	83.55%
<b>TITLE I</b>		<b>Sub-Totals</b>	<b>26,612,895</b>	<b>2,225,157</b>	<b>273,478</b>	<b>0</b>	<b>1,438,368</b>	<b>1,381,046</b>	<b>57,322</b>	<b>29,945,620</b>	<b>8,359,113</b>	<b>21,586,507</b>					<b>5,114,883</b>	<b>280,022</b>	<b>4,313,177</b>	<b>1,081,728</b>	<b>6,833,273</b>	<b>5,967,701</b>	<b>865,572</b>	<b>87.33%</b>
1	V	Cherokee	18,427,795	2,142,197	390,455	0	854,964	833,664	21,300	21,013,201	3,928,643	17,084,558	30.55%	FY 2009	Fixed w/CF	Salaries Only	5,219,332	0	3,526,951	1,692,381	6,074,296	4,751,070	1,323,226	78.22%
2	V	St. Regis	6,902,624	550,245	143,756	0	204,291	202,336	1,955	7,511,449	2,006,066	5,505,383	18.46%	FY 2010	Fixed w/CF	TDC less PT	1,016,294	0	614,750	401,544	1,220,585	960,842	259,743	78.72%
3	V	Chittmacha	1,049,069	130,492	26,227	0	106,357	96,806	9,551	1,250,140	776,697	473,443	31.99%	FY 2010	Fixed w/CF	Salaries Only	151,454	0	118,729	32,725	257,811	241,762	16,049	93.77%
4	V	Choctaw	15,128,158	1,154,819	353,792	0	1,066,525	1,050,764	15,761	16,979,949	3,623,165	13,356,784	17.53%	FY 2009	Fixed w/CF	TDC less PT	2,341,444	0	1,782,158	559,286	3,407,969	3,186,714	221,255	93.51%
5	V	Mohegan	2,168,002	42,546	38,497	0	0	0	0	2,172,051	0	2,172,051	0.00%	FY 2008	0	0	0	69,574	31,077	38,497	69,574	0	100.00%	
6	V	Penobscot	2,831,216	160,409	68,277	0	145,191	143,045	2,146	3,066,393	1,651,858	1,414,535	61.47%	FY 2010	Fixed w/CF	Salaries Only	869,515	0	702,933	166,582	1,014,706	914,255	100,451	90.10%
7	V	Poarch Creek	3,497,434	219,407	63,308	0	129,745	124,954	4,791	3,778,487	1,627,213	2,151,274	40.80%	FY 2009	Fixed w/CF	TDC less PT	877,720	0	647,566	230,154	1,007,465	835,828	171,637	82.96%
8	V	Seminole	6,013,465	1,572,699	136,325	0	218,257	215,032	3,225	7,664,871	3,264,634	4,400,237	29.27%	FY 2008	Fixed w/CF	Sal & Fringe	1,287,949	0	1,071,393	216,556	1,506,206	1,422,750	83,456	94.46%
9	V	Wampanoag	603,198	45,895	14,397	0	183,584	177,614	5,970	812,310	539,370	272,940	88.02%	FY 2010	Fixed w/CF	Sal & Fringe	240,242	0	217,095	22,247	423,826	410,006	13,820	96.74%
<b>TITLE V</b>		<b>Sub-Totals</b>	<b>56,620,961</b>	<b>6,018,709</b>	<b>1,235,034</b>	<b>0</b>	<b>2,908,914</b>	<b>2,844,215</b>	<b>64,699</b>	<b>64,248,851</b>	<b>17,417,646</b>	<b>46,831,205</b>					<b>12,003,950</b>	<b>69,574</b>	<b>8,713,552</b>	<b>3,359,972</b>	<b>14,982,438</b>	<b>12,792,801</b>	<b>2,189,637</b>	<b>85.39%</b>
<b>AREA TOTALS</b>			<b>83,233,856</b>	<b>8,243,866</b>	<b>1,508,512</b>	<b>0</b>	<b>4,347,282</b>	<b>4,225,261</b>	<b>122,021</b>	<b>94,194,471</b>	<b>25,776,759</b>	<b>68,417,712</b>					<b>17,118,833</b>	<b>349,596</b>	<b>13,026,729</b>	<b>4,441,700</b>	<b>21,815,711</b>	<b>18,760,502</b>	<b>3,055,209</b>	<b>86.00%</b>

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**2010 Contract Support Cost Data  
Navajo Area**

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring)*	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	(P) FY / CY Indirect Cost Rate	(Q) Type of Indirect Cost Rate	(R) Type of Base	(S) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(T) FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	(U) FY 2010 Indirect Funding Paid	(V) FY 2010 Indirect Deficiency	(W) Total FY 2010 CSC Need	(X) Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2010	(Y) Total FY 2010 CSC Deficiency	(Z) % of CSC Need Funded
1	I	Navajo Nation	32,743,749	3,721,352	412,053	0	2,165,477	2,133,475	32,002	38,186,523	3,952,453	34,234,070	18.05%	FY 2007	Fixed w/CF	TDC less PT	6,179,250	0	5,414,906	764,344	8,344,727	7,960,434	384,293	95.39%
2	I	Utah Navajo/Navajo Mtn/Mon Valley	6,194,042	1,253,857	180,771	0	547,459	515,412	32,047	7,782,540	76,125	7,706,415	0.00%	OTHER	IDC Type Costs	OTHER	0	987,676	621,651	366,025	1,535,135	1,317,634	217,301	85.84%
3	I	Winslow Indian Health Care Center	19,638,293	2,077,491	262,067	0	318,749	314,038	4,711	21,767,755	0	21,767,755	0.00%	OTHER	IDC Type Costs	OTHER	0	3,427,121	2,980,095	447,026	3,745,870	3,556,200	189,670	94.94%
4	I	Tuba City Reg Health Care Corp	39,394,730	4,155,232	457,959	0	1,866,750	1,839,163	27,587	44,931,166	5,441,889	39,489,277	28.00%	FY 2010	Provisional	TDC less PT	11,056,998	0	8,457,054	2,599,944	12,923,748	10,754,176	2,169,572	83.21%
5	I	Navajo Health Found-Sage Mem Hosp	11,494,013	948,578	141,145	0	1,367,008	0	1,367,008	12,301,446	100,000	12,201,446	0.00%	OTHER	IDC Type Costs	OTHER	0	6,149,689	3,521,807	2,627,882	7,516,697	3,662,952	3,853,745	48.73%
6	I	Fort Defiance Indian Hospital Board	23,915,053	3,137,002	103,846	5,244,509	636,085	636,088	0	27,584,297	0	27,584,297	0.00%	OTHER	IDC Type Costs	OTHER	0	3,413,431	2,883,933	529,498	4,049,519	3,623,867	425,652	89.49%
<b>TITLE I Sub-Totals</b>			<b>133,379,880</b>	<b>15,293,512</b>	<b>1,557,841</b>	<b>5,244,509</b>	<b>6,901,531</b>	<b>5,438,176</b>	<b>1,463,355</b>	<b>152,553,727</b>	<b>9,570,467</b>	<b>142,983,260</b>					<b>17,236,247</b>	<b>13,977,917</b>	<b>23,879,446</b>	<b>7,334,718</b>	<b>38,115,695</b>	<b>30,875,463</b>	<b>7,240,232</b>	<b>81.00%</b>
<b>TITLE V Sub-Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>AREA TOTALS</b>			<b>133,379,880</b>	<b>15,293,512</b>	<b>1,557,841</b>	<b>5,244,509</b>	<b>6,901,531</b>	<b>5,438,176</b>	<b>1,463,355</b>	<b>152,553,727</b>	<b>9,570,467</b>	<b>142,983,260</b>					<b>17,236,247</b>	<b>13,977,917</b>	<b>23,879,446</b>	<b>7,334,718</b>	<b>38,115,695</b>	<b>30,875,463</b>	<b>7,240,232</b>	<b>81.00%</b>

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**2010 Contract Support Cost Data  
Tucson Area**

(A) No.	(B) Title I or V	(C) Awardee	(E) Total FY 2010 Program (Recurring)	(F) Total FY 2010 Program (Non-Recurring) *	(G) LESS (-) Tribal Shares Duplicative of CSC	(H) FY 2010 DCSC Funding (Non-Recurring)	(I) FY 2010 DCSC Negotiated Need	(J) FY 2010 DCSC Funding Paid (Recurring)	(K) FY 2010 DCSC Deficiency	(L) FY 2010 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2010 Direct Cost Base	(O) Current approved Indirect Cost Rate	(P) FY / CY Indirect Cost Rate	(P) Type of Indirect Cost Rate	(P) Type of Base	(Q) FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2010 Indirect Type Costs Negotiated (Non-Recurring)	(S) FY 2010 Indirect Funding Paid	(T) FY 2010 Indirect Deficiency	(U) Total FY 2010 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC Type Costs Available in FY 2010	(W) Total FY 2010 CSC Deficiency	(X) % of CSC Need Funded
1	I	Tohono O'odham Nation	4,663,809	822,432	0		199,186	181,421	17,765	5,667,662	86,853	5,580,809	16.82%	FY 2009	Fixed w/CF	TDC less PT	938,692	0	754,521	184,171	1,137,878	935,942	201,936	82.25%
2	I	Pasqua Yagui Tribe	3,224,595	1,121,273	53,703		130,144	128,227	1,917	4,420,392	1,234,314	3,186,078	37.25%	FY 2010	Fixed w/CF	TDC less PT	1,186,814	0	1,020,531	166,283	1,316,958	1,202,461	114,497	91.31%
<b>TITLE I Sub-Totals</b>			<b>7,888,404</b>	<b>1,943,705</b>	<b>53,703</b>	<b>0</b>	<b>329,330</b>	<b>309,648</b>	<b>19,682</b>	<b>10,088,054</b>	<b>1,321,167</b>	<b>8,766,887</b>					<b>2,125,506</b>	<b>0</b>	<b>1,775,052</b>	<b>350,454</b>	<b>2,454,836</b>	<b>2,138,403</b>	<b>316,433</b>	<b>87.11%</b>
<b>TITLE V Sub-Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>AREA TOTALS</b>			<b>7,888,404</b>	<b>1,943,705</b>	<b>53,703</b>	<b>0</b>	<b>329,330</b>	<b>309,648</b>	<b>19,682</b>	<b>10,088,054</b>	<b>1,321,167</b>	<b>8,766,887</b>					<b>2,125,506</b>	<b>0</b>	<b>1,775,052</b>	<b>350,454</b>	<b>2,454,836</b>	<b>2,138,403</b>	<b>316,433</b>	<b>87.11%</b>

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