Fiscal Year 2011 Report to Congress on Funding Needs For Contract Support Costs of Self-Determination Awards (Based on Fiscal Year 2010 Data) CORRECTED



In Response to: Section 106(c) of Public Law 93-638, as amended

Prepared by the Department of Health and Human Services Indian Health Service

/Yvette Roubideaux/

Yvette Roubideaux, M.D., M.P.H. Director, Indian Health Service

Indian Health Service Fiscal Year 2011 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards

Table of Contents

Introduction	3
Background	3
Linkage with Other Reports to Congress on Contract Support Costs (CSC)	4
An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of T/TOs under ISDEAA contracts and compacts	
Funds needed to provide for the CSC need of all awardees in FY 2011 (based on FY 2010 data)	5
The IDC rate and type of rate for each T/TO	5
The direct cost base and type of base from which the IDC rate is determined for each T/TO	6
The IDC pool amounts and the types of costs included in the IDC pool	6
American Recovery and Reinvestment Act of 2009 (ARRA) CSC need	6

Indian Health Service Fiscal Year 2011 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards

Introduction

The Indian Health Service (IHS) fiscal year (FY) 2011 Contract Support Costs (CSC) funding report based on FY 2010 data is prepared as required by section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended, 25 U.S.C. § 450 et seq. The funding report provides an accounting of funds provided to a Tribe or Tribal Organization (T/TO) for direct program costs and CSC under ISDEAA contracts and compacts.

Background

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the direct operation of the programs by the IHS. Approximately half of the Agency's appropriation is contracted through ISDEAA contracts and compacts for Tribal health administration. The ISDEAA also provides that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities the T/TO must carry out to ensure contract compliance and good management, but that either are not normally carried out by the Secretary in direct operation of the program, or are provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by [25 U.S.C. § 450j(d)].

With regards to the requirement in 25 U.S.C. § 450j-1(c)(6) that the Agency provide "an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act," we note the following distinction:

Accounting of funds to maintain preexisting services are not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts, however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the IHS CSC Shortfall Report. All funding is provided to T/TOs on a Federal fiscal year accounting cycle.

The IHS policy governing CSC administration and allocation has been in effect since 1992. The policy was developed through extensive Tribal consultation and participation. In 2007, to ensure continued funding equity in the current fiscal environment, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget (OMB) Circular A-87 and A-122 cost principles.

Linkage with Other Reports to Congress on Contract Support Costs (CSC)

2010 Report to Congress on Funding Needs For Contract Support Costs of Self-Determination Awards (Based on Fiscal Year 2009 Data)

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of T/TOs under ISDEAA contracts and compacts

Total FY 2010 – Direct Program Cost funds awarded to T/TOs for ISDEAA contracts and compacts.

\$1,744,124,074

Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. These program costs include both direct and indirect costs the Secretary would have incurred. The funding for these costs are commonly referred to as the *Secretarial amount*, and is the sum of columns "E" + "F" - "G" of "Fiscal Year 2010 Contract Support Cost Data: Summary of All Area offices."

Total FY 2010 – Recurring CSC funds and Tribal Shares available for CSC provided to T/TOs for ISDEAA contracts and compacts.

\$ 424,369,577

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. CSC includes direct and indirect costs for activities that must be carried out under the contract or compact that are not funded under the *Secretarial amount*. Funds for CSC awarded is the sum of columns "G," "J," and "S" of "Fiscal Year 2010 Contract Support Cost Data: Summary of All Area offices."

Funds needed to provide for the CSC need of all awardees in FY 2011 (based on FY 2010 data)

FY 2011 CSC Deficiency:

\$104,577,093

FY 2010 CSC need ¹	\$:	515,955,386
Tribal Shares available for CSC ²	(\$	32,683,845)
FY 2010 DCSC Funding (non-recurring) ³	\$	6,804,268
Total CSC funding awarded ⁴	<u>(\$3</u>	98,490,000)
Sub-total of Shortfall ⁵	\$	91,585,809
FY 2010 IDC on unfunded DCSC need ⁶	\$	1,290,664
Final Shortfall / Shortfall at onset of FY 2011	\$	92,876,473
FY 2011Inflation at 1.5% ⁷	\$	1,660,896
FY 2011Estimated new and expanded programs ⁸	\$	15,000,000
CSC for program increases in the FY 2011 Omnibus Budget ⁹	\$	1,033,393
FY 2011 DCSC Funding (non-recurring funds from FY 2010) ¹⁰	(\$	6,790,659)
FY 2011 Appropriation decrease for CSC (2011 Omnibus) 11		796,990
FY 2011 CSC deficiency, additional CSC needed in 2011	\$	104,577,093

Under Titles I and VII of the Full-Year Continuing Appropriations Act, 2011, this appropriation has a limitation of \$4,900,000 for CSC associated with new and expanded programs for FY 2011.P.L. 112-10, 125 Stat. 107, 153.

The IDC rate and type of rate for each T/TO

The majority of IDC rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal Agency consist of fixed carry forward and provisional/final rates.

Lump sum "indirect type" CSC amounts are negotiated with awardees without formal negotiated IDC rate agreements, and are identified as IDC Type/Other or CSC Pilot Project in the report. The IDC Types of IDC rates are provided in column "P" of each IHS Area worksheet. The number for each type of rate is as follows:

¹ FY 2010 CSC Data, Summary All Area Offices, column "U."

² FY 2010 CSC Data, Summary All Area Offices, column "G."

³ FY 2010 CSC Data, Summary All Area Offices, column "H."

⁴ FY 2010 CSC enacted Appropriation.

⁵ FY 2010 CSC Data, Summary All Area Offices, column "W."

⁶ FY 2010 IDC on unfunded DCSC of \$1,290,664 is computed from the 2010 CSC Data, Summary of All IHS Area Offices, columns "S" + "T" equals Total; Total divided by column "N" equals Percentage; Percentage times column "K" equals IDC on DCSC deficiencies.

⁷ FY 2010 CSC Data, Summary All Area Offices, column "I," FY 2010 DCSC negotiated need, is adjusted annually according to the OMB non-medical inflation rate of 1.5% for FY 2011.

⁸ The additional estimated CSC need associated with new and expanded awards.

⁹ The CSC associated with the portion of the enacted FY 2011 Appropriation increases that are to be included in ISDEAA awards (54% of the increase times 25% for CSC).

¹⁰ FY 2010 CSC Data, Summary All Area Offices, column "H," funds non-recurring to the T/TOs or Area, less rescission of .2%.

¹¹The rescission of .2% from FY 2010 Appropriation.

•	Fixed Carry Forward	231
•	Provisional/Final	50
•	IDC Type Costs/Other	45
•	CSC Pilot Project	3

The direct cost base and type of base from which the IDC rate is determined for each T/TO

The aggregate direct cost base for all T/TOs is \$1,556,580,611. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass through) used to calculate the distribution of IDC to individual T/TO awards. The direct cost base selected should result in each award bearing a fair share of the indirect costs in reasonable relation to the benefits received from the costs. The direct cost base of each T/TO is identified in column "N" of each IHS Area worksheet.

The IDC pool amounts and the types of costs included in the IDC pool

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is \$358,984,333. The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

The IDC pool amount is provided in column "Q" of each IHS Area worksheet. 12

American Recovery and Reinvestment Act of 2009 (ARRA) CSC need

In 2010, IHS Area offices reported \$2,131,830 in ARRA funds allocated to T/TOs through supplements to their ISDEAA contracts and compacts. These funds were expended to help improve health care through maintenance and improvement projects, health information

¹² The IHS Area Worksheet identifies the total portion of the IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require the IHS to distinguish how much of the IDC attributable to IHS programs is funded through the Secretarial amount from the amount that is funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. Indirect Costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 450j-1(a)(1)). The IHS will provide indirect CSC funding for costs for activities that the T/TO must carry out, but that were either not carried on by the Secretary or funded by the Secretary through resources other than those transferred under the contract or compact (§ 450j-1(a)(2)). Because Section 106(c) does not require the IHS to distinguish between these categories of IDC, the IHS Area Worksheets include the total IDC pool.

technology, sanitation facilities construction, and health equipment. No CSC funds were available to support these one-time ARRA-funded projects. However, several T/TOs identified and reported a CSC need associated with administering the project(s). The IHS agreed with T/TOs to report this additional CSC need to Congress through the annual CSC deficiency report.

Fiscal Year 2011 Contract Support Cost Report

Summary/IHS Area Offices

(Explanation of Table/Columns)

(FV 2010 Data)

												(1.1.2	zu iu Dalaj												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency (Ongoing Awards Only)	FY 2010 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Thru		Current Approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost	Type of Base	Recurring) Based on IDC	FY 2010 Indirect Type Cost Negotiated (non- Recurring)	CSC			Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	
1	- 1	Title I Tribe		-			-	-	-	-			-							-	-	-	-		-
TITLE I		Subtotals		0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
1	V	Title V Tribe						-												-					-
TITLE V		Subtotals		0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		Area Total		0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%

Explanation of Columns:

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
- F Total FY non-recurring program funding provided to the awardee.
- G FY IHS Area and Headquarters Tribal Shares that duplicate contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD) and CSC negotiations.
- H Start-up direct contract support cost (DCSC) funding provided to those awardees that received funding from the ISD fund in FY 2010.
- I FY 2010 DCSC negotiated need
- J Recurring amount of CSC funds paid to the Tribe/Tribal Organization (T/TO) in FY 2010 for DCSC.
- K FY 2010 DCSC deficiency or unmet need.
- L Total direct program base (recurring/non-recurring), plus DCSC funding paid, less (-) tribal Shares duplicative of CSC in FY 2010 (Column (E) plus (F) plus (J) minus column (G).
- M All other exclusions from the direct program base.
- N Total direct cost base (program base, less (-) exclusions and pass-through.
- O Awardee's most current approved indirect costs (IDC) rate.
- P The FY/CY, Type of IDC Rate, and Type of Base associated with the rate identified in column (O).
- Q Total FY IDC need based on the awardee's most current IDC rate. (Column (O) program base times column (N) direct cost base). A portion of the IDC amount may include indirect costs funded through the secretarial amount, if the Secretary also carried on the related activities and funded those activities from resources transferred under the contract or compact. Section 106(c) does not require IHS to distinguish between these categories of IDC, and, therefore, the amounts on the report may include the total IDC of an awardee without distinguishing between the costs funded under the Secretarial amount from those funded as indirect CSC.
- R Total Indirect type costs negotiated between the awardee and the IHS.
- S Total Indirect CSC funding provided to the awardee
- T FY 2010 IDC deficiency (IDC need, less indirect CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDSC that may be activities/cost funded through the Secretarial amount rather than as CSC.
- U FY 2010 CSC need
- V Total CSC and Tribal Shares funding for CSC-type costs associated with the ongoing programs. CSC-type costs are cost in a Tribal Shares funding the would be duplicative of CSC.
- W Total FY 2010 deficiency (DCSC + IDSC need, less total CSC funding paid). The deficiency noted in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/cost funded through the Secretarial amount rather than as CSC.
- X Percentage of CSC need funded.
- NOTE: Explanation if > 100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other T/TO contractors/compactors with identified CSC deficiencies within the specific IHS Area(s).

Fiscal Year 2010 Contract Support Cost Data (CORRECTED) SUMMARY - All Area Offices

(A)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	IHS Area	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC	FY 2010 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2010 Direct Cost Base	FY 2010 IDC Need (Non-Recurring) Based on IDC Rate	FY 2010 Indirect Type Cost Negotiated (Non- Recurring)	FY 2010 Indirect CSC Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	Aberdeen	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845	10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%
2	Alaska	410,345,299	40,000,004	17,899,477	0	34,404,809	33,575,963	828,846	466,021,789	30,856,288	435,165,501	141,399,016	829,829	93,808,079	48,420,766	176,633,654	145,283,519	31,350,135	82.25%
3	Albuquerque	50,095,401	5,422,159	863,747	194,629	5,452,043	5,206,330	245,713	59,860,143	18,762,757	41,097,386	9,151,751	0	6,642,482	2,509,269	14,603,794	12,712,559	1,891,235	87.05%
4	Bemidji	135,847,865	9,411,495	1,079,448	0	11,578,490	10,928,590	649,900	155,108,502	32,275,945	122,832,557	19,906,703	907,038	13,127,936	7,685,805	32,392,231	25,135,974	7,256,257	77.60%
5	Billings	33,605,029	3,367,117	766,462	0	3,414,105	3,338,998	75,107	39,544,682	10,103,067	29,441,615	5,538,530	2,569,577	6,663,708	1,444,400	11,522,212	10,769,168	753,044	93.46%
6	California	121,822,477	11,759,435	1,653,957	0	4,715,345	4,644,990	70,355	136,572,945	19,795,037	116,777,908	26,444,466	21,242,175	32,632,118	15,054,523	52,401,986	38,931,065	13,470,921	74.29%
7	Nashville	83,233,856	8,243,866	1,508,512	0	4,347,282	4,225,261	122,021	94,194,471	25,776,759	68,417,712	17,118,833	349,596	13,026,729	4,441,700	21,815,711	18,760,502	3,055,209	86.00%
8	Navajo	133,379,880	15,293,512	1,557,841	5,244,509	6,901,531	5,438,176	1,463,355	152,553,727	9,570,467	142,983,260	17,236,247	13,977,917	23,879,446	7,334,718	38,115,695	30,875,463	7,240,232	81.00%
9	Oklahoma	343,281,298	17,095,855	4,716,503	183,842	21,462,329	20,934,887	527,442	376,595,537	67,808,884	308,786,653	52,807,359	3,138,418	41,818,899	14,126,878	77,408,106	67,470,289	9,937,817	87.16%
10	Phoenix	90,491,808	8,565,833	771,502	0	4,408,187	4,307,332	100,855	102,593,471	13,936,746	88,656,725	19,308,839	181,442	12,236,534	7,253,747	23,898,468	17,315,368	6,583,100	72.45%
11	Portland	154,154,852	15,029,914	1,487,648	0	9,565,806	9,206,632	359,174	176,903,750	41,074,187	135,829,563	37,559,284	1,690,203	31,008,888	8,240,599	48,815,294	41,703,168	7,112,126	85.43%
12	Tucson	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887	2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%
	TOTALS	1,629,513,758	147,294,161	32,683,845	6,804,268	110,726,379	105,768,631	4,957,748	1,849,892,705	293,312,093	1,556,580,611	358,984,333	46,244,674	285,917,101	119,311,906	515,955,386	424,369,577	91,585,809	82.25%

2010 Contract Support Cost Data Aberdeen Area

(A) (B	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)		(P)	_	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Titl I or No. V		Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1 I	Cheyenne River Sioux Tribe	4,020,795	397,175	0	0	470,537	463,583	6,954	4,881,553	0	4,881,553	8.97%	FY 2009	Fixed w/CF	TDC less PT	437,875	0	354,666	83,209	908,412	818,249	90,163	90.07%
2 1	Flandreau Santee Sioux Tribe	2,711,039	244,778	0	0	100,261	100,261	0	3,056,078	1,017,656	2,038,422	32.88%	FY 2010	Provisional	TDC less PT	670,233	0	638,418	31,815	770,494	738,679	31,815	95.87%
3 I	Lower Brule Sioux Tribe	1,347,027	54,658	0	0	53,737	52,942	795	1,454,627	0	1,454,627	10.48%	FY 2007	Fixed w/CF	TDC less PT	152,445	0	132,276	20,169	206,182	185,218	20,964	89.83%
4 1	Oglala Sioux Tribe	6,716,216	1,253,677	24,445	0	830,759	406,506	424,253	8,351,954	2,595,611	5,756,343	40.51%	CY 2009	Provisional	Sal & Fringe	2,331,895	0	1,787,894	544,001	3,162,654	2,218,845	943,809	70.16%
5 I	OST Department of Public Safety	629,472	0	0	0	70,543	70,543	0	700,015	122,354	577,661	20.71%	FY 2007	Fixed w/CF	TDC less PT	119,634	0	119,705	-71.41	190,177	190,248	-71.41	100.04%
6 I	Omaha Tribe of Nebraska	8,912,089	1,325,380	89,821	0	935,881	922,050	13,831	11,069,698	6,925,479	4,144,219	21.88%	FY 2010	Fixed w/CF	Salaries Only	906,755	0	524,807	381,948	1,842,636	1,536,678	305,959	83.40%
7 1	Pierre Indian Learning Center	163,786	0	0	0	8,738	8,160	578	171,946	0	171,946	0.00%	0	0	0	0	0	0	0	8,738	8,160	578	93.39%
8 I	Ponca Tribe of Nebraska	4,000,948	717,780	66,184	0	97,296	95,858	1,438	4,748,402	2,382,133	2,366,269	35.48%	FY 2010	Fixed w/CF	TDC less PT	839,552	0	746,069	93,483	936,848	908,111	28,738	96.93%
9 1	Rosebud Sioux Tribe	3,056,939	855,903	0	0	135,261	135,261	0	4,048,103	1,372,965	2,675,138	23.92%	FY 2010	Fixed w/CF	Sal & Fringe	639,893	0	643,614	-3721.02	775,154	778,875	-3721.02	100.48%
10 I	Sac & Fox Tribe of the Mississippi IA	3,138,852	344,142	0	0	38,728	38,156	572	3,521,150	2,109,778	1,411,372	32.78%	FY 2009	Fixed w/CF	TDC less PT	462,648	0	399,004	63,644	501,376	437,160	64,216	87.19%
11 I	Santee Sioux Nation	3,575,892	566,457	0	0	41,227	40,618	609	4,182,967	2,557,233	1,625,734	49.10%	FY 2010	Fixed w/CF	TDC less PT	798,235	0	227,607	570,628	839,462	268,225	571,237	31.95%
12 I	Sisseton-Wahpeton Oyate	1,593,311	2,309,580	8,335	0	225,955	189,518	36,437	4,084,074	2,045,460	2,038,614	19.23%	FY 2010	Fixed w/CF	TDC less PT	392,025	0	222,825	169,200	617,980	420,678	197,302	68.07%
13 I	Spirit Lake Tribe	1,749,759	78,052	0	0	74,167	74,167	0	1,901,978	0	1,901,978	20.43%	FY 2010	Fixed w/CF	Sal & Fringe	388,574	0	363,845	24,729	462,741	438,012	24,729	94.66%
14 I	Standing Rock Sioux Tribe	2,656,054	699,679	11,662	0	114,443	112,752	1,691	3,456,823	0	3,456,823	15.31%	FY 2009	Provisional	TDC less PT	529,240	0	376,082	153,158	643,683	500,496	143,187	77.76%
15 I	Three Affiliated Tribes	9,557,550	1,292,511	124,599	1,181,288	366,489	366,489	0	11,091,951	0	11,091,951	0.00%	OTHER	IDC Type Costs	Salaries Only	0	1,358,478	1,177,806	180,672	1,724,967	1,668,894	56,073	96.75%
16 I	Trenton Indian Service Area	3,103,890	476,367	0	0	222,697	219,406	3,291	3,799,663	0	3,799,663	14.90%	FY 2010	Provisional	TDC less PT	566,150	0	546,766	19,384	788,847	766,172	22,675	97.13%
17 I	Turtle Mountain Band of Chippewa	2,353,251	245,545	0	0	188,686	185,897	2,789	2,784,693	395,173	2,389,520	14.67%	FY 2010	Fixed w/CF	TDC less PT	350,543	0	328,472	22,071	539,229	514,369	24,860	95.39%
18 I	United Tribes Technical College	631,709	70,351	0	0	25,899	25,516	383	727,576	0	727,576	29.75%	SY 2009	Fixed w/CF	TDC less PT	216,454	0	144,771	71,683	242,353	170,287	72,066	70.26%
19 I	Winnebago Tribe of Nebraska	4,583,814	155,538	0	0	113,489	111,812	1,677	4,851,164	127,328	4,723,836	8.99%	FY 2009	Fixed w/CF	TDC less PT	424,673	0	343,413	81,260	538,162	455,225	82,937	84.59%
20 I	Yankton Sioux Tribe	865,196	73,694	0	0	32,329	32,329	0	971,219	379,619	591,600	27.21%	FY 2009	Fixed w/CF	TDC less PT	160,974	0	219,190	-58215.64	193,303	251,519	-58215.64	130.12%
TITLE I	Sub-Totals	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845					10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%
TITLE V	Sub-Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
	AREA TOTALS	65,367,589	11,161,266	325,045	1,181,288	4,147,122	3,651,824	495,298	79,855,634	22,030,789	57,824,845					10,387,798	1,358,478	9,297,230	2,449,046	15,893,398	13,274,099	2,619,298	83.52%

2010 Contract Support Cost Data Alaska Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate		t Type of Base	FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	1.	Akiachak Native Community	413,459	9,871	1,682	0	31,690	23,773	7,917	445,421	99,921	345,500	23.87%	CY 2010	Fixed w/CF	TDC less PT	82,471	0	73,917	8,554	114,161	99,372	14,789	87.05%
2	1.0	Chickaloon Village Council	20,633	18,856	3,669	0	12,814	9,593	3,221	45,413	0	45,413	25.29%	FY 2010	Fixed w/CF	TDC less PT	11,485	0	7,400	4,085	24,299	20,662	3,637	85.03%
3	1.0	Chitina Traditional Village Council	162,992	0	0	0	14,747	14,529	218	177,521	0	177,521	0.00%	FY 2010	IDC Type Costs	0	0	68,788	68,788	0	83,535	83,317	218	99.74%
4	1.0	Cook Inlet Tribal Council, Inc.	2,039,522	0	0	0	13,079	12,886	193	2,052,408	145,000	1,907,408	27.60%	FY 2010	Fixed w/CF	TDC less PT	526,445	0	269,870	256,575	539,524	282,756	256,768	52.41%
5		Native Village of Diomede	134,369	0	0	0	13,369	13,172	197	147,541	0	147,541	0.00%	FY 2010	IDC Type Costs	0	0	74,033	72,232	1,801	87,402	85,404	1,998	97.71%
- 6		Fairbanks Native Association Karluk IRA Tribal Council	693,372 133,839	0	0	0	73,353 12,281	72,269 11,982	1,084 299	765,641 145,821	0	765,641	25.37%	FY 2010 FY 2010	Fixed w/CF	TDC less PT	194,243	68,173	151,320	42,923 1,900	267,596	223,589	44,007 2,199	83.55% 97.27%
0		Native Village of Kwinhagak	372,573	0	0	0	37,999	37,437	562	410,010	98,890	145,821 311,120	0.00% 37.39%	FY 2010	IDC Type Costs Fixed w/CF	TDC less PT	116,328	68,173	66,273 116,833	-505.23	80,454 154,327	78,255 154,270	2,199	99.96%
9		Ninilchik Traditional Council	1.555.986	12,422	2.484	0	28.281	27.863	418	1.593.787	1,237,001	356,786	67.81%	FY 2010	Provisional	Sal & Fringe	241.937	0	221.388	20,549	270,218	251,735	18.483	93.16%
10	1 3	St. George Traditional Council	182,537	0	0	0	12,150	11,190	960	193,727	0	193,727	0.00%	FY 2010	IDC Type Costs	0	0	28,320	28,320	0	40,470	39,510	960	97.63%
11		Tanana Tribal Council	991,222	26,929	0	0	49,282	48,554	728	1,066,705	321,691	745,014	37.90%	FY 2009	Provisional	TDC less PT	282,360	0	235,846	46,514	331,642	284,400	47,242	85.76%
12	1	Tanana Chiefs Conference Title I	609,837	0	0	0	287	283	4	610,120	0	610,120	24.50%	FY 2010	Fixed w/CF	TDC less PT	149,479	0	111,214	38,265	149,766	111,497	38,269	74.45%
13	1.1	Native Village of Tyonek	293,868	0	0	0	32,351	31,873	478	325,741	0	325,741	27.14%	FY 2008	Provisional	TDC less PT	88,406	0	65,177	23,229	120,757	97,050	23,707	80.37%
14		Ukpeagvik Inupiat Corporation	1,921,126	412,732	0	0	86,663	85,382	1,281	2,419,240	0	2,419,240	0.00%	FY 2010	IDC Type Costs	0	0	562,308	495,089	67,219	648,971	580,471	68,500	89.44%
15	1.7	Valdez Native Tribe	244,942	6,732	0	0	12,371	12,188	183	263,862	0	263,862	37.10%	CY 2010	Provisional	TDC less PT	97,893	0	78,211	19,682	110,264	90,399	19,865	81.98%
TITLE I	_	Sub-Totals	9,770,277		7,835	0	430,717	412,974	17,743	10,662,958							1,791,046	801,622		530,790	3,023,385	2,482,687	540,698	82.12%
1	V /	Alaska Native Tribal Health Con.	116,157,735	7,827,835	13,273,015	0	8,958,447	8,826,056	132,391	119,538,611	16,123,753	103,414,858	28.00%	FY 2009	Provisional	TDC less PT	28,956,160	0	9,338,528	19,617,632	37,914,607	31,437,599	6,477,008	82.92%
2		Aleutian Pribilof Islands Assoc. Arctic Slope Native Association	3,627,787 7,457,323	568,613 865,371	79,513 157,903	0	344,668 1,192,191	339,575 1.174,573	5,093 17,618	4,456,462 9,339,364	310,759 97,137	4,145,703 9,242,227	42.80% 37.30%	FY 2010 FY 2010	Provisional Provisional	TDC less PT	1,774,361 3,447,351	0	1,033,650 2,618,050	740,711 829.301	2,119,029 4,639,542	1,452,738 3,950,526	666,290 689,016	68.56% 85.15%
4		Bristol Bay Area Health Corp.	20,562,629	2,766,138	396,816	0	2,015,909	1,986,118	29,791	24,918,069	963,857	23,954,212	38.35%	FY 2010	Provisional	TDC less PT	9,186,440	0	6,919,721	2,266,719	11,202,349	9,302,655	1,899,694	83.04%
5		Council of Athabascan Tribal Gov	2,000,508	124,223	3,205	0	69,753	68,722	1.031	2,190,248	431,826	1,758,422	61.10%	FY 2010	Provisional	TDC less PT	1.074.396	0	1,015,309	59,087	1,144,149	1,087,236	56,913	95.03%
6	v	Chugachmuit	4,395,858	580,778	87,445	0	231,100	227,685	3,415	5,116,876	653,602	4,463,274	47.00%	FY 2010	Provisional	TDC less PT	2,097,739	0	1,582,981	514,758	2,328,839	1,898,111	430,728	81.50%
7	V	Copper River Native Association	1,982,227	293,615	48,302	0	210,417	207,307	3,110	2,434,847	34,263	2,400,584	29.30%	FY 2010	Provisional	TDC less PT	703,371	0	502,938	200,433	913,788	758,547	155,241	83.01%
8	V	Eastern Aleutian Tribes, Inc.	2,790,830	454,136	73,974	0	151,700	149,458	2,242	3,320,450	41,209	3,279,241	47.10%	FY 2010	Provisional	TDC less PT	1,544,523	0	1,150,626	393,897	1,696,223	1,374,058	322,165	81.01%
9	V	Native Village of Eklutna	145,982	37,139	7,366	0	5,255	4,758	497	180,513	0	180,513	0.00%	FY 2010	IDC Type Costs	0	0	28,207	19,185	9,022	33,462	31,309	2,153	93.57%
10	V	Kodiak Area Native Association	6,498,483	731,093	126,838	0	388,650	382,907	5,743	7,485,645	71,096	7,414,549	27.30%	FY 2010	Provisional	TDC less PT	2,024,172	0	1,329,522	694,650	2,412,822	1,839,267	573,555	76.23%
11		Kenaitze Indian Tribe, I.R.A.	2,039,001	104,024	20,805	0	200,502	197,539	2,963	2,319,759	666,565	1,653,194	24.62%	FY 2010	Fixed w/CF	TDC less PT	407,016	0	330,582	76,434	607,518	548,926	58,593	90.36%
12		Ketchikan Indian Community	5,070,796	520,573	82,284	0	879,978	866,973	13,005	6,376,058	1,470,823	4,905,235	58.88%	CY 2009	Provisional	TDC less PT	2,888,202	0	2,514,936	373,266	3,768,180	3,464,193	303,987	91.93%
13	V .	Knik Tribal Council Maniilaq Association	30,921 26,336,076	33,081 2,374,075	6,559 318,853	0	8,776 2,409,686	8,647 2,374,075	129 35,611	66,090 30,765,373	1,074,284	66,090 29,691,089	31.19% 45.50%	FY 2010 FY 2009	Provisional	TDC less PT	20,613	0	9,408	11,205 2,895,741	29,389 15,919,131	24,614 13,306,632	4,775 2,612,499	83.75% 83.59%
15	V	Metlakatla Indian Community	6,728,624	2,374,075 454,498	65,543	0	405,743	399,747	5,996	7,517,326	2,797,495	4,719,831	18.56%	FY 2010	Provisional Fixed w/CF	TDC less PT	13,509,445	0	736,285	139,716	1,281,744	1,201,575	2,612,499 80,169	93.75%
16		Mount Sanford Tribal Consortium	748,603	37,331	7,466	0	69,753	68,722	1,031	847,190	80,533	766,657	28.40%	FY 2010	Provisional	TDC less PT	217,731	0	183,416	34,315	287,484	259,604	27,879	90.30%
17		Norton Sound Health Corporation	21,137,738	2,322,333	333,113	0	1,722,576	1,697,119	25,457	24,824,077	803,029	24,021,048	24.62%	FY 2009	Provisional	TDC less PT	5,913,982	0	4,376,838	1,537,144	7,636,558	6,407,070	1,229,488	83.90%
18	v :	Southcentral Foundation	61,985,235	6,359,249	793,127	0	4,944,328	4,558,282	386,046	72,109,639	311,942	71,797,697	34.77%	FY 2010	Provisional	TDC less PT	24,964,059	0	19,015,492	5,948,567	29,908,387	24,366,901	5,541,486	81.47%
19	v	SouthEast AK Regional Hlth Con.	36,758,000	3,635,827	490,183	0	3,047,445	3,006,780	40,665	42,910,424	1,585,463	41,324,961	25.37%	FY 2010	Provisional	TDC less PT	10,484,143	0	7,283,672	3,200,471	13,531,588	10,780,635	2,750,953	79.67%
20	v :	Seldovia Village Tribe	1,608,359	130,624	87,254	0	65,692	64,721	971	1,716,450	290,708	1,425,742	48.80%	FY 2010	Provisional	TDC less PT	695,762	0	490,172	205,590	761,454	642,147	119,307	84.33%
21	V	Tanana Chiefs Conference	29,523,925	3,618,216	520,288	0	1,704,565	1,679,374	25,191	34,301,227	826,698	33,474,529	26.50%	FY 2010	Fixed w/CF	TDC less PT	8,870,750	0	5,218,044	3,652,706	10,575,315	7,417,706	3,157,609	70.14%
22		Yakutat Tlingit Tribe	310,587	11,297	2,244	0	26,684	26,290	394	345,930	2,612	343,318	29.78%	CY 2009	Fixed w/CF	TDC less PT	102,240	0	81,585	20,655	128,924	110,119	18,805	85.41%
23		Yukon-Kuskokwim Health Corp.	42,677,795	5,662,393	\$ 909,544	0	4,920,274	4,847,561	72,713	52,278,205	316,131	51,962,074	38.20%	FY 2010	Provisional	TDC less PT	19,849,512	0	15,381,557	4,467,955	24,769,786	21,138,662	3,631,125	85.34%
TITLE V		Sub-Totals	400,575,022		17,891,642	0	33,974,092	33,162,989	811,103	455,358,831	.,,						139,607,969	28,207	- / - / -	47,889,975	173,610,268	142,800,832	30,809,437	82.25%
		AREA TOTALS	410,345,299	40,000,004	17,899,477	. 0	34,404,809	33,575,963	828,846	466,021,789	30,856,288	435,165,501					141,399,016	829,829	93,808,079	48,420,766	176,633,654	145,283,519	31,350,135	82.25%

2010 Contract Support Cost Data - CORRECTED Albuquerque Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate		Type of Base	FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	-1	Albuquerque Area Indian Health Board, Inc	678,732	2,341	27,149	0	99,726	98,252	1,474	752,176	0	752,176	49.90%	FY 2009	Provisional	Sal & Fringe	375,336	0	280,451	94,885	475,062	405,852	69,210	85.43%
2	1	Pueblo of Acoma	716,421	61,465	4,881	0	58,383	57,520	863	830,525	0	830,525	21.28%	CY 2010	Fixed w/CF	TDC less PT	176,736	0	114,549	62,187	235,119	176,950	58,169	75.26%
3	1	Alamo Navajo School Board, Inc.	4,281,469	152,954	34,663	0	530,193	522,358	7,835	4,922,118	1,496,200	3,425,918	19.77%	SY 2010	Fixed w/CF	TDC less PT	677,304	0	527,336	149,968	1,207,497	1,084,357	123,140	89.80%
4	1	Pueblo of Canoncito	346,467	63,756	7,729	0	127,085	125,207	1,878	527,701	0	527,701	50.40%	FY 2010	Provisional	Sal & Fringe	265,961	0	248,009	17,952	393,046	380,945	12,101	96.92%
5	1	Pueblo of Cochiti	104,598	4,098	5,407	0	35,178	34,658	520	137,947	8,254	129,693	35.30%	CY 2010	Fixed w/CF	TDC less PT	45,782	0	39,116	6,666	80,960	79,181	1,779	97.80%
6	-1	Eight Northern Indian Pueblos Council	911,480	239,430	75,682	0	97,270	83,575	13,695	1,158,803	0	1,158,803	19.80%	OTHER	Provisional	TDC less PT	229,443	0	101,837	127,606	326,713	261,094	65,619	79.92%
7	- 1	Five Sandoval Indian Pueblos, Inc.	583,245	84,028	27,583	0	77,192	76,051	1,141	715,741	0	715,741	13.60%	CY 2009	Provisional	TDC less PT	97,341	0	52,185	45,156	174,533	155,819	18,714	89.28%
8	- 1	Pueblo of Isleta	11,083,664	378,949	63,986	0	690,975	618,550	72,425	12,017,177	7,105,107	4,912,070	14.74%	CY 2010	Fixed w/CF	TDC less PT	724,039	0	658,694	65,345	1,415,014	1,341,230	73,784	94.79%
9	1	Pueblo of Jemez	8,561,582	435,595	148,946	0	828,148	815,909	12,239	9,664,140	3,000,000	6,664,140	23.08%	CY 2010	Fixed w/CF	TDC less PT	1,538,084	0	918,419	619,665	2,366,232	1,883,274	482,958	79.59%
10	1	Jicarilla Apache Nation	2,146,115	3,574	9,872	0	109,684	108,063	1,621	2,247,880	528,309	1,719,571	14.08%	CY 2010	Fixed w/CF	TDC less PT	242,116	0	295,190	-53074.40	351,800	413,125	-61325.40	117.43%
11	1	Pueblo of Laguna	1,185,566	17,457	12,194	0	122,346	120,538	1,808	1,311,367	583,237	728,130	37.43%	CY 2010	Fixed w/CF	TDC less PT	272,539	0	395,353	-122813.94	394,885	528,085	-133199.94	133.73%
12	- 1	Mescalero Apache Tribe	971,513	127,088	8,684	0	191,763	188,929	2,834	1,278,846	88,714	1,190,132	17.57%	FY 2010	Fixed w/CF	TDC less PT	209,106	0	179,108	29,998	400,869	376,721	24,148	93.98%
13	- 1	Pueblo of Nambe	211,236	1,100	6,398	0	23,420	23,420	0	229,358	94,369	134,989	56.48%	FY 2009	Fixed w/CF	TDC less PT	76,242	0	73,526	2,716	99,662	103,344	-3,682	103.69%
14	- 1	Pueblo of Picuris	82,595	3,846	318	0	14,043	13,835	208	99,958		99,958	31.17%	CY 2009	Provisional	TDC less PT	31,157	0	23,715	7,442	45,200	37,868	7,332	83.78%
15	- 1	Pueblo of Pojoaque	102,533	500	325	0	27,009	23,711	3,298	126,419		126,419	16.22%	FY 2009	Fixed w/CF	TDC less PT	20,505	0	20,090	415	47,514	44,126	3,388	92.87%
16	1	Ramah Navajo School Board, Inc.	2,609,738	111,839	15,100	0	590,677	581,948	8,729	3,288,425	373,000	2,915,425	16.78%	CY 2010	Fixed w/CF	TDC less PT	489,208	0	424,719	64,489	1,079,885	1,021,767	58,118	94.62%
17	- 1	Pueblo of San Felipe	1,985,131	142,946	65,331	0	157,714	154,481	3,233	2,217,227	730,000	1,487,227	21.26%	CY 2007	Fixed w/CF	TDC less PT	316,184	0	215,229	100,955	473,898	435,041	38,857	91.80%
18	- 1	Pueblo of San Ildefonso	92,781	5,705	339	0	20,744	20,437	307	118,584	9,413	109,171	26.55%	CY2010	Fixed w/CF	TDC less PT	28,985	0	20,460	8,525	49,729	41,236	8,493	82.92%
19	- 1	Ohkay Owingeh	104,244	6,671	408	0	35,600	31,163	4,437	141,670		141,670	21.99%	CY 2010	Fixed w/CF	TDC less PT	31,153	0	26,566	4,587	66,753	58,137	8,616	87.09%
21	- 1	Pueblo of Santa Clara	171,150	72,241	379	0	15,984	15,748	236	258,760	0	258,760	27.01%	CY 2010	Fixed w/CF	TDC less PT	69,891	0	29,906	39,985	85,875	46,033	39,842	53.60%
22	1	Pueblo of Santo Domingo (Kewa)	824,108	14,544	22,862	0	65,323	55,504	9,819	871,294	164,260	707,034	19.04%	FY 2010	Fixed w/CF	TDC less PT	134,619	0	110,388	24,231	199,942	188,754	11,188	94.40%
23	- 1	Santa Fe Indian School	84,435		0	0	16,864	15,654	1,210	100,089		100,089	10.64%	SY 2008	Fixed w/CF	TDC less PT	10,649	0	7,246	3,403	27,513	22,900	4,613	83.23%
24	- 1	Southern Ute Indian Tribe	3,388,289	2,042,208	79,879	142,520	397,828	391,949	5,879	5,742,567	1,399,328	4,343,239	36.21%	FY 2010	Fixed w/CF	TDC less PT	1,572,687	0	787,643	785,044	1,970,515	1,259,471	711,044	63.92%
25	- 1	Southern Ute Community Action Prog.	905,469		8,773	0	93,256	91,878	1,378	988,574		988,574	10.00%	CY 2009	Fixed w/CF	TDC less PT	98,857	0	74,706	24,151	192,113	175,357	16,756	91.28%
26	- 1	Pueblo of Tesuque	97,476	96,907	330	0	12,252	12,071	181	206,124	96,207	109,917	21.06%	CY 2007	Fixed w/CF	TDC less PT	23,149	0	19,942	3,207	35,401	32,343	3,058	91.36%
27	- 1	Ute Mountain Ute Tribe	1,053,011	28,233	16,088	0	178,682	176,041	2,641	1,241,197	60,000	1,181,197	34.39%	FY 2009	Fixed w/CF	TDC less PT	406,214	0	260,063	146,151	584,896	452,192	132,704	77.31%
28	1	Ysleta Del Sur Pueblo	2,899,541	68,097	50,559	0	252,508	213,741	38,767	3,130,820	1,907,731	1,223,089	16.10%	CY 2010	Fixed w/CF	TDC less PT	196,917	0	268,485	-71567.67	449,425	532,785	-83359.67	118.55%
30	1	Pueblo of Zuni	2,459,938	334,246	118,068	0	370,395	326,468	43,927	3,002,584	520,050	2,482,534	12.50%	CY 2008	Fixed w/CF	TDC less PT	310,317	0	215,732	94,585	680,712	660,268	20,444	97.00%
TITLE		Sub-Totals	48,642,527	4,499,818	811,933	142,520	5,240,242	4,997,659	242,583	57,328,071	18,164,179	39,163,892					8,670,521	0	6,388,663	2,281,858	13,910,763	12,198,255	1,712,508	87.69%
1	V	Pueblo of Sandia	556,217	557,570	23,823	0	30,996	30,538	458	1,120,502	397,000	723,502	20.69%	CY 2010	Fixed w/CF	TDC less PT	149,693	0	27,928	121,765	180,689	82,289	98,400	45.54%
2	٧	Taos Pueblo	896,657	364,771	27,991	52,109	180,805	178,133	2,672	1,411,570	201,578	1,209,992	27.40%	CY 2009	Fixed w/CF	TDC less PT	331,538	0	225,891	105,647	512,343	432,015	80,328	84.32%
TITLE	v	Sub-Totals	1,452,874	922,341	51,814	52,109	211,801	208,671	3,130	2,532,072	598,578	1,933,494					481,230	0	253,819	227,411	693,031	514,304	178,727	74.21%
		AREA TOTALS	50,095,401	5,422,159	863,747	194,629	5,452,043	5,206,330	245,713	59,860,143	18,762,757	41,097,386					9,151,751	0	6,642,482	2,509,269	14,603,794	12,712,559	1,891,235	87.05%

2010 Contract Support Cost Data Bemidji Area

(A) (B)	(C)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(O)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Title I or No. V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1 I	Bad River	3,285,452	30,078	0	0	100,711	99,223	1,488	3,414,753	1,180,000	2,234,753	0.00%	OTHER	IDC Type Costs	OTHER	0	215,057	170,978	44,079	315,768	270,201	45,567	85.57%
2 I	Bay Mills	2,094,285	182,560	20,077	0	118,021	116,277	1,744	2,373,045	1,385,000	988,045	20.23%	CY 2010	Fixed w/CF	Sal & Fringe	199,882	0	181,158	18,724	317,903	317,512	391	99.88%
3 I	Grand Portage	942,030	85,136	11,113	0	42,615	41,985	630	1,058,038	273,000	785,038	18.39%	FY 2009	Fixed w/CF	TDC less PT	144,368	0	105,182	39,186	186,983	158,280	28,703	84.65%
4 I	Gun Lake (Match-Be-Nash-She-Wish)	565,996	33,571	6,216	0	22,665	22,330	335	615,681	0	615,681	21.49%	FY 2010	Fixed w/CF	TDC less PT	132,310	0	89,041	43,269	154,975	117,587	37,388	75.87%
5 I	Hannahville	1,536,132	136,112	12,594	0	111,375	109,729	1,646	1,769,379	980,000	789,379	45.58%	FY 2010	Fixed w/CF	Salaries Only	359,799	0	231,975	127,824	471,174	354,298	116,876	75.19%
6 I	Ho-Chunk	7,096,073	595,536	39,024	0	811,190	581,718	229,472	8,234,303	0	8,234,303	3.01%	FY 2008	Fixed w/CF	TDC less PT	247,853	0	181,433	66,420	1,059,043	802,175	256,868	75.75%
7 I	Huron Potawatomi	1,035,495	75,019	8,598	0	45,442	44,770	672	1,146,686	0	1,146,686	27.50%	CY 2009	Fixed w/CF	TDC less PT	315,339	0	237,870	77,469	360,781	291,238	69,543	80.72%
8 I	Lac Courte Oreilles	5,469,176	386,396	36,744	0	236,671	233,173	3,498	6,052,001	2,430,000	3,622,001	21.25%	FY 2008	Fixed w/CF	TDC less PT	769,675	0	428,821	340,854	1,006,346	698,738	307,608	69.43%
9 I	Lac Du Flambeau	4,614,179	330,700	53,848	0	1,045,759	1,030,304	15,455	5,921,335	213,045	5,708,290	23.98%	FY 2010	Fixed w/CF	Salaries Only	1,368,848	0	747,711	621,137	2,414,607	1,831,863	582,744	75.87%
10 I	Lac Vieux Desert	1,123,587	100,372		0	98,841	97,380	1,461	1,321,339	81,000	1,240,339	42.33%	CY 2010	Fixed w/CF	Salaries Only	525,035	0	220,552	304,483	623,876	317,932	305,944	50.96%
11 I	Leech Lake	2,746,608	231,910	34,343	0	487,387	480,184	7,203	3,424,359	0	3,424,359	17.91%	FY 2009	Fixed w/CF	TDC less PT	613,303	0	338,587	274,716	1,100,690	853,114	247,576	77.51%
12 I	Little Traverse	3,767,920	101,946		0	163,938	32,400	131,538	3,902,266	1,860,000	2,042,266	26.52%	CY 2010	Fixed w/CF	TDC less PT	541,609	0	419,441	122,168	705,547	451,841	253,706	64.04%
13 I	Lower Sioux	1,583,153	1,300		0	24,579	24,216	363	1,608,669	22,000	1,586,669	0.00%	FY 2009	IDC Type Costs	OTHER	0	362,606	308,353	54,253	387,185	332,569	54,616	85.89%
14 I	Menominee	10,240,962	3	73,328	0	1,980,571	1,863,743	116,828	12,031,380	0	12,031,380	8.83%	FY 2010	Fixed w/CF	TDC less PT	1,062,371	0	552,851	509,520	3,042,942	2,489,922	553,020	81.83%
15 I	Pokagon	3,237,995	60,327	6,418	0	78,668	77,505	1,163	3,369,409	2,159,000	1,210,409	58.94%	FY 2010	Fixed w/CF	Salaries Only	713,415	0	508,213	205,202	792,083	592,136	199,947	74.76%
16 I	Prairie Island	828,630	48,294		0	15,980	15,744	236	892,668	0	892,668	28.67%	FY 2010	Fixed w/CF	TDC less PT	255,928	0	148,718	107,210	271,908	164,462	107,446	60.48%
17 I	Red Cliff	2,532,509	241,966	26,588	0	180,837	133,534	47,303	2,881,421	101,900	2,779,521	22.26%	FY 2010	Fixed w/CF	TDC less PT	618,721	0	639,431	-20709.63	799,558	799,553	5	100.00%
18 I	Red Lake	6,398,367	399,449	73,443	0	802,526	790,666	11,860	7,515,039	0	7,515,039	15.68%	CY 2010	Fixed w/CF	Salaries Only	1,178,358	0	763,802	414,556	1,980,884	1,627,911	352,973	82.18%
19 I	Saginaw	4,109,296	302,623	26,589	0	85,894	84,625	1,269	4,469,955	120,000	4,349,955	18.23%	FY 2010	Fixed w/CF	TDC less PT	792,997	0	612,715	180,282	878,891	723,929	154,962	82.37%
20 I	Sokaogon	935,247	302,093	11,204	0	19,239	18,955	284	1,245,091	650,000	595,091	25.86%	FY 2010	Fixed w/CF	TDC less PT	153,891	0	102,124	51,767	173,130	132,283	40,847	76.41%
21 I	St. Croix	3,024,527	209,563	17,485	0	61,172	60,268	904	3,276,873	1,673,000	1,603,873	21.94%	FY 2009	Fixed w/CF	Salaries Only	351,890	0	235,580	116,310	413,062	313,333	99,729	75.86%
22 I	Upper Sioux	756,480	30,643		0	23,533	23,185	348	810,308	264,000	546,308	17.22%	FY 2009	Fixed w/CF	TDC less PT	94,074	0	77,220	16,854	117,607	100,405	17,202	85.37%
23 I	White Earth	3,782,819	35,429	0	0	446,648	440,047	6,601	4,258,295	60,000	4,198,295	15.00%	FY 2009	Fixed w/CF	TDC less PT	629,744	0	421,958	207,786	1,076,392	862,005	214,387	80.08%
TITLE I	Sub-Totals	71,706,918	3,921,026	457,612	0	7,004,262	6,421,961	582,301	81,592,293	13,451,945	68,140,348					11,069,409	577,663	7,723,714	3,923,358	18,651,334	14,603,287	4,048,047	78.30%
1 V	Bois Forte	2,461,724	211,172	19,350	0	66,137	65,160	977	2,718,706	0	2,718,706	23.73%	FY 2009	Fixed w/CF	TDC less PT	645,149	0	470,421	174,728	711,286	554,931	156,355	78.02%
2 V	Fond Du Lac	10,513,737	724,868	98,836	0	1,045,154	1,029,708	15,446	12,169,477	1,950,000	10,219,477	7.35%	FY 2010	Fixed w/CF	Sal & Fringe	751,132	0	445,478	305,654	1,796,286	1,574,022	222,264	87.63%
3 V	Forest County Potawatomi	1,852,435	240,625	18,526	0	331,528	326,629	4,899	2,401,163	250,000	2,151,163	26.84%	FY 2010	Fixed w/CF	Sal & Fringe	577,372	0	330,890	246,482	908,900	676,045	232,855	74.38%
4 V	Grand Traverse	2,804,158	192,718	37,413	0	54,885	54,074	811	3,013,537	1,070,000	1,943,537	27.14%	FY 2010	Fixed w/CF	Sal & Fringe	527,476	0	449,552	77,924	582,361	541,039	41,322	92.90%
5 V	Keweenaw Bay	3,087,302	433,758	94,808	0	465,554	458,674	6,880	3,884,926	300,000	3,584,926	34.32%	FY 2009	Fixed w/CF	Salaries Only	1,230,347	0	564,713	665,634	1,695,901	1,118,195	577,706	65.94%
6 V	Little River Band	1,832,727	105,877	16,306	0	214,155	210,990	3,165	2,133,288	695,000	1,438,288	31.29%	CY 2010	Fixed w/CF	TDC less PT	450,040	0	350,404	99,636	664,195	577,700	86,495	86.98%
7 V	Mille Lacs	3,986,520	233,813	33,663	0	1,022,502	1,007,391	15,111	5,194,061	0	5,194,061	14.75%	FY 2010	Fixed w/CF	TDC less PT	766,124	0	283,466	482,658	1,788,626	1,324,520	464,106	74.05%
8 V	Oneida	17,296,337	2,126,916	126,210	0	274,510	270,453	4,057	19,567,496	14,500,000	5,067,496	17.00%	FY 2010	Fixed w/CF	Salaries Only	861,474	0	674,749	186,725	1,135,984	1,071,412	64,572	94.32%
9 V	Sault Ste. Marie	15,760,063	905,024	139,367	0	666,127	656,283	9,844	17,182,003	0	17,182,003	13.50%	CY 2010	Fixed w/CF	TDC less PT	2,319,570	0	1,426,093	893,477	2,985,697	2,221,743	763,954	74.41%
10 V	Shakopee	1,630,615	40,414	12,936	0	14,504	14,290	214	1,672,383	0	1,672,383	0.00%	FY 2010	IDC Type Costs	OTHER	0	329,375	108,236	221,139	343,879	135,462	208,417	39.39%
11 V	Stockbridge-Munsee	2,915,329	275,284	24,421	0	419,172	412,977	6,195	3,579,169	59,000	3,520,169	20.13%	FY 2010	Fixed w/CF	TDC less PT	708,610	0	300,220	408,390	1,127,782	737,618	390,164	65.40%
TITLE V	Sub-Totals	64,140,947	5,490,469	621,836	0	4,574,228	4,506,629	67,599	73,516,209	18,824,000	54,692,209					8,837,294	329,375	5,404,222	3,762,447	13,740,897	10,532,687	3,208,210	76.65%
	AREA TOTALS	135,847,865	9,411,495	1,079,448	0	11,578,490	10,928,590	649,900	155,108,502	32,275,945	122,832,557					19,906,703	907,038	13,127,936	7,685,805	32,392,231	25,135,974	7,256,257	77.60%

2010 Contract Support Cost Data Billings Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Program	Total FY 2010 Program (Non- Recurring) *		FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY/CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	Need (Non- Recurring) Based on	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	1	Blackfeet Tribal Health Department	3,293,630	148,785	0	0	154,348	155,717	-1369.00	3,598,132	1,220,069	2,378,063	17.57%	FY 2008	Fixed w/CF	Sal & Fringe	417,826	0	436,528	-18702.33	572,174	592,245	-20071.33	103.51%
2	- 1	Crow Tribe	2,537,378	127,481	0	0	70,890	69,842	1,048	2,734,701	944,096	1,790,605	22.78%	FY 2010	Fixed w/CF	TDC less PT	407,900	0	613,646	-205746.18	478,789	683,488	-204698.55	142.75%
3	- 1	Eastern Shoshone Business Council	757,575	134,549	11,746	0	99,269	95,173	4,096	975,551	399,361	576,190	19.79%	CY 2007	Fixed w/CF	TDC less PT	114,028	0	173,212	-59184.04	213,297	280,131	-66834.21	131.33%
4	1	Fort Belknap Community Council	2.940.732	90.796	0	0	119.891	118,119	1.772	3.149.647	51.126	3.098.521	23.52%	FY 2010	Fixed w/CF	TDC less PT	728,772	0	616.815	111.957	848,663	734,934	113,729	86.60%
5	1	Fort Peck Tribal Health Project	3,221,231	179,629	0	0	166,647	164,184	2,463	3,565,044	150,029	3,415,015		CY 2007	Fixed w/CF	TDC less PT	374,969	0	319,128	55,841	541,616	483,312	58,304	
6	- 1	Northern Arapaho Business Council	1,513,011	279,517	12,996	0	159,352	170,825	-11473.31	1,950,357	359,597	1,590,760	14.64%	FY 2008	Fixed w/CF	TDC less PT	232,887	0	400,262	-167374.68	392,239	584,083	-191843.59	148.91%
7	1	Northern Cheyenne Board of Health	4,790,769	1,028,349	78,478	0	975,260	944,287	30,973	6,684,927	2,947,951	3,736,976	33.82%	FY 2010	Fixed w/CF	Salaries Only	1,263,845	0	801,067	462,778	2,239,105	1,823,832	415,274	81.45%
TITLE	ı		19,054,326	1,989,106	103,219	0	1,745,656	1,718,147	27,509	22,658,360	6,072,229	16,586,131					3,540,227	0	3,360,658	179,569	5,285,883	5,182,024	103,859	98.04%
1	V	Chippewa Cree Tribe of the Rocky Boy's	6.747.859	44.869	340.452	0	951.197	937.140	14.057	7.389.416	3.515.070	3.874.346	0.00%	FY 2007	CSC Pilot Project	OTHER	0	2.569.577	2.096.270	473.307	3.520.775	3,373,862	146.913	95.83%
2	V	Confederated Salish & Kootenai Tribes	7,802,844	1,333,142	322,791	0	717,252	683,711	33,541	9,496,906	515,768	8,981,138	22.25%	FY 2010	Fixed w/CF	TDC less PT	1,998,303	0	1,206,780	791,523	2,715,555	2,213,282	502,273	81.50%
TITLE	v	Sub-Totals	14,550,703	1,378,011	663,243	0	1,668,449	1,620,851	47,598	16,886,322	4,030,838	12,855,484					1,998,303	2,569,577	3,303,050	1,264,831	6,236,330	5,587,144	649,186	89.59%
		AREA TOTALS	33,605,029	3,367,117	766,462	0	3,414,105	3,338,998	75,107	39,544,682	10,103,067	29,441,615					5,538,530	2,569,577	6,663,708	1,444,400	11,522,212	10,769,168	753,044	93.46%

2010 Contract Support Cost Data California Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2010 Program (Recurring)		LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	ı	Cabazon	83,733	128	1,184		10,025	9,877	148	92,554	0	92,554	69.84%	FY 2010	Fixed w/CF	TDC less PT	64,640	0	57,774	6,866	74,665	68,835	5,831	92.19%
2	1	CRIHB Consolidated	19,292,728	2,508,383	362,394	0	634,202	645,023	-10821.00	22,083,740	2,202,049	19,881,691	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	11,155,530	5,932,619	5,222,911	11,789,732	6,940,036	4,849,696	58.87%
3		Central Valley	8,343,057	663,597	103,386	0	116,058	113,050	3,008	9,016,318	214,953	8,801,365	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	3,062,507	1,931,176	1,131,331	3,178,565	2,147,612	1,030,953	67.57%
4		Chapa De	7,007,223	445,506	63,284	0	182,938	180,234	2,704	7,569,679	365,961	7,203,718	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	2,021,271	1,650,619	370,652	2,204,209	1,894,137	310,072	85.93%
5	- 1	Cold Springs	201,788	1,012	0	0	2,743	2,702	41	205,502	0	205,502	33.11%	CY 2009	Fixed w/CF	TDC less PT	68,042	0	26,739	41,303	70,784	29,441	41,343	41.59%
6	1	Colusa	273,869	88,240	0	0	1,765	1,739	26	363,848	79,134	284,714	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	26,763	19,763	7,000	28,528	21,502	7,026	75.37%
7	- 1	Coyote Valley	316,713	551	0	0	6,914	6,812	102	324,076	0	324,076	32.11%	CY 2010	Fixed w/CF	TDC less PT	104,061	0	75,515	28,546	110,975	82,327	28,648	74.19%
8	- 1	Feather River Tribal Health	5,356,688	591,502	78,226	0	139,523	137,461	2,062	6,007,425	2,309,539	3,697,886	31.70%	FY 2010	Provisional	TDC less PT	1,172,230	0	810,942	361,288	1,311,753	1,026,629	285,124	78.26%
9	- 1	Greenville	1,886,758	398,163	14,381	0	46,849	46,157	692	2,316,697	1,470,316	846,381	35.38%	CY 2008	Fixed w/CF	Salaries Only	299,450	0	207,149	92,301	346,299	267,687	78,612	77.30%
10	- 1	Guidiville	184,589	245	0	0	6	6	0	184,840	0	184,840	99.99%	CY 2010	Fixed w/CF	TDC less PT	184,822	0	148,376	36,446	184,828	148,382	36,446	80.28%
11	- 1	Hopland	183,622	25,031	0	0	1,913	1,665	248	210,318		210,318	23.88%	CY 2009	Fixed w/CF	TDC less PT	50,224	0	13,480	36,744	52,137	15,145	36,992	29.05%
12	- 1	Lake Country Tribal Health	3,149,757	463,870	0	0	47,467	46,766	701	3,660,393	364,306	3,296,087	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	1,199,776	863,851	335,925	1,247,243	910,617	336,626	73.01%
13	- 1	Strong Family Health Center	624,624	40,652	8,169	0	22,962	22,623	339	679,730	33,801	645,929	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	382,390	372,899	9,491	405,352	403,691	1,661	99.59%
14	- 1	Pinoleville	82,370	316	178	0	2,253	2,220	33	84,728	0	84,728	16.50%	CY 2009	Fixed w/CF	TDC less PT	13,980	0	7,942	6,038	16,233	10,340	5,893	63.70%
15	- 1	Pit Rver Health Services	1,956,662	216,838	21,495	0	70,092	69,056	1,036	2,221,061	159,724	2,061,337	0.00%	CY 2010	IDC Type Costs	TDC less PT	0	612,835	486,316	126,519	682,927	576,867	106,060	84.47%
16	- 1	Quartz Valley	245,869	57,691	0	0	4,680	4,611	69	308,171	52,175	255,996	43.97%	CY 2007	Fixed w/CF	TDC less PT	112,561	0	79,689	32,872	117,242	84,300	32,942	71.90%
17	- 1	Round Valley	1,870,989	282,070	0	0	78,726	77,563	1,163	2,230,622	175,121	2,055,501	20.85%	FY 2008	Fixed w/CF	TDC less PT	428,572	0	322,844	105,728	507,298	400,407	106,891	78.93%
18	- 1	Santa Ynez	1,606,516	142,542	12,927	0	29,375	28,941	434	1,765,072	965,072	800,000	75.91%	CY 2008	Fixed w/CF	Salaries Only	607,280	0	476,063	131,217	636,655	517,931	118,724	81.35%
19	- 1	Scotts Valley	240,320	425	0	0	17,371	17,114	257	257,859	0	257,859	16.85%	CY 2010	Fixed w/CF	TDC less PT	43,449	0	41,381	2,068	60,820	58,495	2,325	96.18%
20	- 1	Sherwood Valley	219,615	1,027	0	0	3,832	3,775	57	224,417	44,927	179,490	31.26%	CY 2009	Fixed w/CF	TDC less PT	56,109	0	33,844	22,265	59,940	37,619	22,321	62.76%
21	- 1	Sierra Tribal Consortium	675,795	97,136	0	0	42,928	42,294	634	815,225	95,136	720,089	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	376,174	332,121	44,053	419,102	374,415	44,687	89.34%
22	. 1	Southern Indian Health	5,170,306	404,541	98,281	0	720,972	710,317	10,655	6,186,883	349,679	5,837,204	32.00%	FY 2010	Provisional	TDC less PT	1,867,905	0	1,253,371	614,534	2,588,877	2,061,969	526,908	79.65%
23	. 1	Sycuan	267,809	18,336	0	0	4,637	4,568	69	290,713	12,010	278,703	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	67,084	62,315	4,769	71,721	66,883	4,838	93.26%
24	. 1	Table Mountain	125,786	2,158	0	0	6,599	6,501	98	134,445	0	134,445	8.08%	CY 2007	Fixed w/CF	TDC less PT	10,863	0	7,951	2,912	17,462	14,452	3,010	82.76%
25	. 1	Toiyabe	4,763,098	910,575	67,524	0	187,377	184,608	2,769	5,790,757	2,042,952	3,747,805	30.20%	FY 2010	Provisional	TDC less PT	1,131,837	0	820,463	311,374	1,319,214	1,072,595	246,619	81.31%
26	- 1	Tule River Indain Health	4,371,538	77,820	0	0	127,857	125,967	1,890	4,575,325	28,664	4,546,661	0.00%	FY 2010	IDC Type Costs	TDC less PT	0	1,069,829		274,944		920,852	276,834	
27		TuleRiver Tribal Council	527,561	20,000	0	0	37,306	36,755	551	584,316	0	584,316	12.76%	FY 2008	Fixed w/CF	TDC less PT	74,559	0	63,714	10,845	111,865	100,469	11,396	
28	- 1	Tuolumne Band of Me Wuk	768,904	69,734	0	0	21,447	21,130	317	859,768	48,167	811,601	25.44%		Fixed w/CF	TDC less PT	206,471	0	170,153	36,318	227,918	191,283	36,635	83.93%
29	- 1	Shingle Springs	1,594,554	38,914	15,238	0	83,765	73,307	10,458	1,691,537	562,473		22.60%	CY 2010	Fixed w/CF	Sal & Fringe	255,168	0	250,388	4,780	338,933	338,933	0	100.00%
TITLE		Sub-Totals	71,392,841	7,567,003	846,666	0	2,652,582	2,622,842	29,740	80,736,020	11,576,159						6,752,223	19,974,159		9,412,040	.,,	20,783,850		
1	V	Consolidated Tribal Health	3,821,559	194,260	55,405	0	87,530	86,236	1,294	4,046,650	153,116	3,893,534	50.00%		Provisional	TDC less PT	1,946,767	0	1,385,241	561,526	2,034,297	1,526,882	507,415	75.06%
2		Hoopa	5,012,677	1,221,434	93,529	0	224,367	221,052	3,315	6,361,634	5,144,182	1,217,452	34.28%	FY 2010	Fixed w/CF	TDC less PT	417,343	1,268,016	956,002	729,357		1,270,583	639,142	
3		Indian Health Council	8,044,667	843,594	154,471	0	236,197	232,706	3,491	8,966,496	581,939	8,384,557	43.50%	CY 2010	Provisional	TDC less PT	3,647,282	0	2,486,262	1,161,020	3,883,479	2,873,439	1,010,039	
4		Karuk	2,793,171	216,173	34,820	0	80,879	79,684	1,195	3,054,208	1,008,071	2,046,137	66.56%	FY 2010	Fixed w/CF	Salaries Only	1,361,909	0	1,163,235	198,674		1,277,739	165,049	
5		Northern Valley	2,697,873	410,868	25,944	0	66,629	55,512	11,117	3,138,309	327,283	2,811,026	24.90%	CY 2010	Provisional	TDC less PT	699,945	0	533,353	166,592	766,574	614,809	151,765	80.20%
6		Redding	6,325,438	177,906	119,756	0	490,231	482,986	7,245	6,866,574	128,879	6,737,695	49.00%		Fixed w/CF	TDC less PT	3,301,471	0	2,398,912	902,559	3,791,701	3,001,654	790,047	
7	V	Riverside- San Bernardino County	20,142,465	1,010,136	302,688	0	741,795	730,833	10,962	21,580,746	800,125	20,780,621	36.51%		Provisional/Blended	OTHER	7,587,794	0	5,831,483	1,756,311	8,329,589	6,865,004	1,464,585	
8	V	Susanville Indian Rancheria	1,591,786	118,061	20,677	0	135,136	133,139	1,997	1,822,309	75,284	1,747,025	41.77%	CY 2010	Fixed w/CF	TDC less PT	729,732	0	563,288	166,444	864,868	717,104	147,764	OL.0170
TITLE \	V	Sub-Totals	50,429,636	4,192,432	807,291	0	2,062,763	2,022,148	40,615	55,836,925	8,218,878	47,618,047					19,692,243	1,268,016	15,317,776	5,642,483		18,147,215	4,875,807	78.82%
		AREA TOTALS	121.822.477	11.759.435	1,653,957	0	4,715,345	4,644,990	70,355	136,572,945	19,795,037	116,777,908					26,444,466	21,242,175	32,632,118	15,054,523	52.401.986	38.931.065	13.470.921	74.29%

2010 Contract Support Cost Report Nashville Area

(A) (B)	(C)	(E)	(F)	(G)	(H)	(h	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Title I or		Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non-	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate		Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non-	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need
1 1	Alabama-Coushata	1,462,354	94,542	0	0	212,277	209,140	3,137	1,766,036	1,427,807	338,229	83.41%	CY 2009	Fixed w/CF	Salaries Only	282,117	0	261,389	20,728	494,394	470,529	23,865	95.17%
2 1	Coushatta La	1,008,475	91,887	0	0	23,210	22,353	857	1,122,715	722,184	400,531	20.61%	CY 2010	Fixed w/CF	TDC less PT	82,549	0	69,655	12,894	105,759	92,008	13,751	87.00%
3 I	Jena Band	304,512	36,714	0	0	1,056	1,040	16	342,266	134,449	207,817	38.18%	CY 2010	Fixed w/CF	TDC less PT	79,345	0	62,342	17,003	80,401	63,382	17,019	78.83%
4 1	Maliseets	1,268,762	163,050	0	0	44,621	43,962	659	1,475,774	314,815	1,160,959	35.82%	FY 2009	Fixed w/CF	TDC less PT	415,856	0	351,169	64,687	460,477	395,131	65,346	85.81%
5 I	Miccosukee	1,838,593	186,009	0	0	79,946	78,765	1,181	2,103,367	485,751	1,617,616	48.08%	FY 2009	Fixed w/CF	TDC less PT	777,750	0	679,445	98,305	857,696	758,210	99,486	88.40%
6 I	Narragansett	1,814,577	107,161	0	0	100,214	97,499	2,715	2,019,237	354,193	1,665,044	28.25%	CY 2010	Fixed w/CF	TDC less PT	470,375	0	318,565	151,810	570,589	416,064	154,525	72.92%
7 1	Oneida	3,200,798	296,857	0	0	145,126	136,927	8,199	3,634,582	0	3,634,582	0.00%	FY 2008	0	0	0	280,022	280,022	0	425,148	416,949	8,199	98.07%
8 I	Passamaquoddy Indian Township	2,105,328	168,495	0	0	93,120	91,744	1,376	2,365,567	1,593,084	772,483	72.96%	FY 2010	Provisional	Salaries Only	563,604	0	552,593	11,011	656,724	644,337	12,387	98.11%
9 I	Passamaquoddy Pleasant Point	2,585,814	0	0	0	345,881	312,185	33,696	2,897,999	1,185,824	1,712,175	23.15%	CY 2010	Provisional	TDC less PT	396,369	0	375,084	21,285	742,250	687,269	54,981	92.59%
10 I	Pequot	1,535,757	76,323	0	0	48,267	47,554	713	1,659,634	832,859	826,775	41.81%	FY 2009	Final	TDC less PT	345,675	0	322,082	23,593	393,942	369,636	24,306	93.83%
11 I	Seneca	8,929,003	460,266	273,478	0	331,911	327,326	4,585	9,443,117	1,094,599	8,348,518	18.23%	FY 2009	Fixed w/CF	Sal & Fringe	1,521,935	0	883,716	638,219	1,853,846	1,484,520	369,326	80.08%
12 I	Tunica-Biloxi	538,760	109,792	0	0	12,739	12,551	188	661,103	213,548	447,555	13.88%	CY 2007	Fixed w/CF	TDC less PT	62,121	0	59,201	2,920	74,860	71,752	3,108	95.85%
13 I	USET	20,162	434,061	0	0	0	0	0	454,223	0	454,223	25.80%	CY 2007	Final	TDC less PT	117,190	0	97,914	19,276	117,190	97,914	19,276	83.55%
TITLE I	Sub-Totals	26,612,895	2,225,157	273,478	0	1,438,368	1,381,046	57,322	29,945,620	8,359,113	21,586,507					5,114,883	280,022	4,313,177	1,081,728	6,833,273	5,967,701	865,572	87.33%
1 V	Cherokee	18,427,795	2,142,197	390,455	0	854,964	833,664	21,300	21,013,201	3,928,643	17,084,558	30.55%	FY 2009	Fixed w/CF	Salaries Only	5,219,332	0	3,526,951	1,692,381	6,074,296	4,751,070	1,323,226	78.22%
2 V	St. Regis	6,902,624	550,245	143,756	0	204,291	202,336	1,955	7,511,449	2,006,066	5,505,383	18.46%	FY 2010	Fixed w/CF	TDC less PT	1,016,294	0	614,750	401,544	1,220,585	960,842	259,743	78.72%
3 V	Chitmacha	1,049,069	130,492	26,227	0	106,357	96,806	9,551	1,250,140	776,697	473,443	31.99%	FY 2010	Fixed w/CF	Salaries Only	151,454	0	118,729	32,725	257,811	241,762	16,049	93.77%
4 V	Choctaw	15,128,158	1,154,819	353,792	0	1,066,525	1,050,764	15,761	16,979,949	3,623,165	13,356,784	17.53%	FY 2009	Fixed w/CF	TDC less PT	2,341,444	0	1,782,158	559,286	3,407,969	3,186,714	221,255	93.51%
5 V	Mohegan	2,168,002	42,546	38,497	0	0	0	0	2,172,051	0	2,172,051	0.00%	FY 2008	0	0	0	69,574	31,077	38,497	69,574	69,574	0	100.00%
6 V	Penobscot	2,831,216	160,409	68,277	0	145,191	143,045	2,146	3,066,393	1,651,858	1,414,535	61.47%	FY 2010	Fixed w/CF	Salaries Only	869,515	0	702,933	166,582	1,014,706	914,255	100,451	90.10%
7 V	Poarch Creek	3,497,434	219,407	63,308	0	129,745	124,954	4,791	3,778,487	1,627,213	2,151,274	40.80%	FY 2009	Fixed w/CF	TDC less PT	877,720	0	647,566	230,154	1,007,465	835,828	171,637	82.96%
8 V	Seminole	6,013,465	1,572,699	136,325	0	218,257	215,032	3,225	7,664,871	3,264,634	4,400,237	29.27%	FY 2008	Fixed w/CF	Sal & Fringe	1,287,949	0	1,071,393	216,556	1,506,206	1,422,750	83,456	94.46%
9 V	Wampanoag	603,198	45,895	14,397	0	183,584	177,614	5,970	812,310	539,370	272,940	88.02%	FY 2010	Fixed w/CF	Sal & Fringe	240,242	0	217,995	22,247	423,826	410,006	13,820	96.74%
TITLE V	Sub-Totals	56,620,961	6,018,709	1,235,034	0	2,908,914	2,844,215	64,699	64,248,851	17,417,646	46,831,205					12,003,950	69,574	8,713,552	3,359,972	14,982,438	12,792,801	2,189,637	85.39%
	AREA TOTALS	83,233,856	8,243,866	1,508,512	0	4,347,282	4,225,261	122,021	94,194,471	25,776,759	68,417,712					17,118,833	349,596	13,026,729	4,441,700	21,815,711	18,760,502	3,055,209	86.00%

2010 Contract Support Cost Data Navajo Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
	Title I or V		Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect	Type of Base	Recurring) Based on IDC	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency		Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	Need
1	1	Navajo Nation	32,743,749	3,721,352	412,053	0	2,165,477	2,133,475	32,002	38,186,523	3,952,453	34,234,070	18.05%	FY 2007	Fixed w/CF	TDC less PT	6,179,250	0	5,414,906	764,344	8,344,727	7,960,434	384,293	95.39%
2	1	Utah Navajo/Navajo Mtn/Mon Valley	6,194,042	1,253,857	180,771	0	547,459	515,412	32,047	7,782,540	76,125	7,706,415	0.00%	OTHER	IDC Type Costs	OTHER	0	987,676	621,651	366,025	1,535,135	1,317,834	217,301	85.84%
3	1	Winslow Indian Health Care Center	19,638,293	2,077,491	262,067	0	318,749	314,038	4,711	21,767,755	0	21,767,755	0.00%	OTHER	IDC Type Costs	OTHER	0	3,427,121	2,980,095	447,026	3,745,870	3,556,200	189,670	94.94%
4	1	Tuba City Reg Health Care Corp	39,394,730	4,155,232	457,959	0	1,866,750	1,839,163	27,587	44,931,166	5,441,889	39,489,277	28.00%	FY 2010	Provisional	TDC less PT	11,056,998	0	8,457,054	2,599,944	12,923,748	10,754,176	2,169,572	83.21%
5	1	Navajo Health Found-Sage Mem Hosp	11,494,013	948,578	141,145	0	1,367,008	0	1,367,008	12,301,446	100,000	12,201,446	0.00%	OTHER	IDC Type Costs	OTHER	0	6,149,689	3,521,807	2,627,882	7,516,697	3,662,952	3,853,745	48.73%
6	1	Fort Defiance Indian Hospital Board	23,915,053	3,137,002	103,846	5,244,509	636,088	636,088	0	27,584,297	0	27,584,297		OTHER	IDC Type Costs	OTHER	0	3,413,431	2,883,933	529,498	4,049,519	3,623,867	425,652	89.49%
TITL	ΕI	Sub-Totals	133,379,880	15,293,512	1,557,841	5,244,509	6,901,531	5,438,176	1,463,355	152,553,727	9,570,467	142,983,260					17,236,247	13,977,917	23,879,446	7,334,718	38,115,695	30,875,463	7,240,232	81.00%
TITL	ΕV	Sub-Totals	0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	#DIV/0!
		AREA TOTALS	133,379,880	15,293,512	1,557,841	5,244,509	6,901,531	5,438,176	1,463,355	152,553,727	9,570,467	142,983,260					17,236,247	13,977,917	23,879,446	7,334,718	38,115,695	30,875,463	7,240,232	81.00%

2010 Contract Support Cost Data - CORRECTED Oklahoma Area

(A) (B)	(C)	(F)	(F)	(G)	(H)	m	/.D	(K)	(1)	(M)	(N)	(0)	r –	(P)		(0)	(R)	(8)	m	(II)	W	(W)	(X)
Title I or No. V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1 I	Apache	120,434	0	0	0	6,490	6,394	96	126,828	0	126,828	37.06%	FY 2010	Fixed w/CF	TDC less PT	47,002	0	31,603	15,399	53,492	37,997	15,495	71.03%
2 I	Caddo	177,094	12,931	0	0	5,091	5,016	75	195,041	24,039	171,002	24.21%	FY 2010	Fixed w/CF	TDC less PT	41,400	0	24,862	16,538	46,491	29,878	16,613	64.27%
3 I	Cheyenne & Arapaho	1,569,419	116,001	0	0	234,991	227,238	7,753	1,912,658	0	1,912,658	14.13%	CY 2009	Fixed w/CF	TDC less PT	270,259	0	228,529	41,730	505,250	455,767	49,483	90.21%
4 1	Comanche Indian Tribe	478,442	0	0	0	39,047	38,470	577	516,912	0	516,912	22.42%	FY 2010	Fixed w/CF	TDC less PT	115,892	0	95,943	19,949	154,939	134,413	20,526	86.75%
5 I	Consortium Against Substance Abuse CASA	179,188	61,626	0	0	2,662	2,399	263	243,213	0	243,213	0.00%	FY 2010	IDC Type Costs	OTHER	0	43,325	30,897	12,428	45,987	33,296	12,691	72.40%
6 I	Delaware Nation (Western Ok)	66,483	0	0	0	4,291	3,742	549	70,225	0	70,225	11.51%	FY 2010	Fixed w/CF	TDC less PT	8,083	0	8,083	0	12,374	11,825	549	95.56%
7 I	Eastern Shawnee Tribe of Ok	64,032	10,769	0	0	3,232	3,232	0	78,033	0	78,033	26.17%	FY 2008	Fixed w/CF	TDC less PT	20,421	0	8,611	11,810	23,653	11,843	11,810	50.07%
8 I	Fort Sill Apache	39,746	41,607	0	0	2,286	2,252	34	83,605		83,605	39.89%	CY 2009	Fixed w/CF	TDC less PT	33,350		9,698	23,652	35,636	11,950	23,686	33.53%
9 I	Inter-Tribal Council, Inc.	147,424	82	0	0	8,986	8,853	133	156,359	0	156,359	17.80%	FY 2007	Provisional	TDC less PT	27,832		23,055	4,777	36,818	31,908	4,910	86.66%
10 I	lowa Tribe of Kansas and Nebraska	47,211	0	0	0	2,392	2,185	207	49,396	0	49,396	0.00%	CY 2010	IDC Type Costs	OTHER	0	7,195	7,195	0	9,587	9,380	207	97.84%
11 I	Iowa Tribe of Oklahoma	1,609,395	159,533	32,725	0	41,336	40,725	611	1,776,928	887,314	889,614	24.93%	CY 2010	Fixed w/CF	TDC less PT	221,781		177,537	44,244	263,117	250,987	12,130	95.39%
	Kickapoo Traditional Tribe of Texas	1,103,673	0	0	0	108,575	108,575	0	1,212,248	0	1,212,248		FY 2010	IDC Type Costs	OTHER	0	115,694	115,694	0	224,269	224,269	0	100.00%
13 I	Kickapoo Tribe of Kansas	1,446,475	20,000	26,054	0	52,271	49,000	3,271	1,489,421	0	1,489,421	0.00%	FY 2010	IDC Type Costs	OTHER	0	205,224	182,339	22,885	257,495	257,393	102	99.96%
14 I	Kiowa	352,432	119,941	0	0	12,458	11,884	574	484,257	120,634	363,623	19.70%	OTHER	Fixed w/CF	TDC less PT	71,634	0	41,625	30,009	84,092	53,509	30,583	63.63%
15 I	Lawton Intertribal Health Advisory Board	126,620	0	0	0	5,953	5,294	659	131,914	0	131,914	0.00%	FY 2010	IDC Type Costs	OTHER	0	9,189	9,189	0	15,142	14,483	659	95.65%
16 I	Miami Tribe	93,124	0	0	0	5,541	4,770	771	97,894	53,729	44,165	18.65%	FY 2010	Fixed w/CF	Sal & Fringe	8,237		8,237	0	13,778	13,007	771	94.41%
17 I	Osage Nation	915,184	119,835	0	0	43,827	43,179	648	1,078,198	0	1,078,198	13.75%	FY 2009	Fixed w/CF	TDC less PT	148,252		125,197	23,055	192,079	168,376	23,703	87.66%
18 I	Otoe-Missouri	593,527	0	4,572	0	34,254	33,748	506	622,703	0	622,703	24.30%	CY 2010	Fixed w/CF	TDC less PT	151,317		112,299	39.018	185,571	150,619	34,952	81.17%
19 I	Ottawa	37,149 574,912	40.700	0	0	2,085 15.574	1,924 15,344	161 230	39,073 610,054	255,054	39,073		FY 2010	Fixed w/CF	TDC less PT	9,635 163,265		9,635 160,016	3,249	11,720 178,839	11,559 175,360	161 3,479	98.62%
20 1	Pawnee Tribe	36,873	19,798	0	0	15,574	4,116	230	40,989	255,054	355,000 40,989	45.99%	FY 2008	Fixed w/CF	Salaries Only	14.158		13,249	3,249	18,336	175,360	3,479	98.05% 94.71%
21 1	Peoria Tribe Ponca Tribe	343,613	0	0	0	31 400	30,936	464	374,549	12,428	40,989 362 121	34.54% 12.73%	FY 2010 FY 2010	Fixed w/CF	TDC less PT	14,158 46.098		37,318	8 780	77.498	17,365 68,254	9,244	94.71% 88.07%
22 1	Output	180,439	20.002	942	0	25 192	24.820	372	224.319	12,420	224.319	35.07%	FY 2010	Fixed w/CF	TDC less PT	78.669		74.708	3,961	103.861	100.470	3,391	96.74%
24	Sac & Fox of Missouri	56,085	120,136	0	0	2,101	1,913	188	178,134	0	178,134	0.00%	FY 2009	IDC Type Costs	OTHER	70,000	6.040	6,040	0.001	8,141	7,953	188	97.69%
25 I	Seminole Tribe	576,744	20,000	0	0	22,848	22,510	338	619,254	0	619,254	17.76%	FY 2010	Fixed w/CF	TDC less PT	109,980	0,040	107,449	2,531	132,828	129,959	2,869	97.84%
26 I	Seneca Cavuga	197,280	20,000	0	0	15.212	14,987	225	232,267	98,671	133,596	40.72%	FY 2010	Fixed w/CF	Sal & Fringe	54,400		28,189	26,211	69,612	43.176	26,436	62.02%
27 I	Tonkawa	115.490	0	0	0	6,559	6,462	97	121.952	51.558	70.394		FY 2010	Fixed w/CF	Sal & Fringe	30,720		24,073	6.647	37,279	30,535	6.744	
28 I	United Keetowah	,	35.535	0	0	38	36	2	35.571	0	35.571		FY 2008	Fixed w/CF	TDC less PT	6.026		2.921	3.105	6.064	2,957	3.107	48.77%
29 I	Wichita & Affiliated Tribes	325,861	7,207	0	0	34,012	33,509	503	366,577	0	366,577		FY 2010	Fixed w/CF	TDC less PT	68,697		55,691	13,006	102,709	89,200	13,509	86.85%
TITLE I	Sub-Totals	11,574,349	905,003	64,293	0	772,882	753,513	19,369	13,168,572	1,503,427	11,665,145					1,747,105	386,667	1,759,882	373,890	2,906,654	2,577,688	328,966	88.68%
1 V	Absentee Shawnee Tribe	7,624,749	590,046	171,836	0	752,142	741,027	11,115	8,783,986	456,238	8,327,748	17.74%	CY 2010	Fixed w/CF	TDC less PT	1,477,342	0	995,192	482,150	2,229,484	1,908,055	321,429	85.58%
2 V	Cherokee Nation of Oklahoma	117,183,480	5,816,009	1,925,817	0	4,650,949	4,582,216	68,733	125,655,888	22,339,009	103,316,879	14.26%	FY 2010	Fixed w/CF	TDC less PT	14,732,987	0	12,381,147	2,351,840	19,383,936	18,889,180	494,756	97.45%
3 V	Chickasaw Nation	57,813,819	1,501,659	762,693	183,842	7,397,855	7,104,685	293,170	65,657,470	1,121,415	64,536,055	20.39%	FY 2010	Fixed w/CF	TDC less PT	13,158,902	0	10,300,973	2,857,929	20,556,757	18,168,351	2,388,406	88.38%
4 V	Choctaw Nation	62,187,367	4,776,175	681,482	0	5,395,852	5,316,110	79,742	71,598,170	9,909,610	61,688,560	18.22%	FY 2010	Fixed w/CF	TDC less PT	11,239,656		6,833,563	4,406,093	16,635,508	12,831,155	3,804,353	77.13%
5 V	Citizen Potawatomi Nation	13,906,308	765,010	218,603	0	700,829	690,472	10,357	15,143,187	483,800	14,659,387	30.88%	FY 2007	CSC Pilot Projec	TDC less PT	4,526,819		2,721,749	1,805,070	5,227,648	3,630,824	1,596,824	69.45%
6 V	Kaw Nation	1,379,597	79,282	31,905	0	181,316	178,636	2,680	1,605,610	669,337	936,273	39.85%	FY 2010	Fixed w/CF	Salaries Only	373,105		229,322	143,783	554,421	439,863	114,558	79.34%
7 V	Kickapoo Tribe of Oklahoma	7,625,785	19,367	97,926	0	138,900	123,196	15,704	7,670,422	27,686	7,642,736	0.00%	FY 2010	IDC Type Costs	OTHER	0	1,430,856	869,605	561,251	1,569,756	1,090,727	479,029	69.48%
8 V	Modoc Tribe	55,189	0	2,537	0	4,647	3,803	844	56,455	0	56,455	33.32%	FY 2008	Fixed w/CF	TDC less PT	18,811		16,177	2,634	23,458	22,517	941	95.99%
9 V	Muscogee "Creek" Nation	41,626,050	1,210,958	320,390	0	1,064,104	1,048,378	15,726	43,564,996	23,940,301	19,624,695	20.03%	FY 2010	Fixed w/CF	Salaries Only	3,930,826		3,513,981	416,845	4,994,930	4,882,749	112,181	97.75%
	Northeastern Tribal Health System	7,067,735	537,090	143,854	0	103,132	101,608	1,524	7,562,579	522,078	7,040,501	0.00%	FY 2009	IDC Type Costs	OTHER	0	1,041,843	845,698	196,145	1,144,975	1,091,160	53,815	95.30%
	Ponca Tribe	3,647,892	132,428	68,222	0	143,931	141,804	2,127	3,853,902	132,428	3,721,474	12.73%	FY 2010	Fixed w/CF	TDC less PT	473,744		393,069	80,675	617,675	603,095	14,580	97.64%
	Prairie Band of Potawatomi Indians	2,505,143	45,903	43,190	0	5,691	5,253	438	2,513,109	25,903	2,487,206	0.00%	FY 2010	IDC Type Costs	OTHER	0	279,052	233,038	46,014	284,743	281,481	3,262	98.85%
	Sac & Fox Nation of Oklahoma	7,291,927	185,621	124,486	0	116,459	111,043	5,416	7,464,105	6,049,156	1,414,949	42.92%	FY 2010	Fixed w/CF	Salaries Only	607,296		441,538	165,758	723,755	677,067	46,688	93.55%
	Wyandotte Tribe	1,791,908	531,304	59,269	0	33,640	33,143	497	2,297,086	628,496	1,668,590	31.21%	FY 2010	Fixed w/CF	TDC less PT	520,767		283,965	236,802	554,407	376,377	178,030	67.89%
TITLE V	Sub-Totals	331,706,949	16,190,852	4,652,210	183,842		20,181,374	508,073	363,426,965	66,305,457	297,121,508					51,060,254	2,751,751	40,059,017	13,752,988	74,501,452	64,892,601	9,608,851	87.10%
	AREA TOTALS	343,281,298	17,095,855	4,716,503	183,842	21,462,329	20,934,887	527,442	376,595,537	67,808,884	308,786,653					52,807,359	3,138,418	41,818,899	14,126,878	77,408,106	67,470,289	9,937,817	87.16%

2010 Contract Support Cost Data Phoenix Area

Title	Total FY 2010 Program (Recurring) 45.659 179.330 119.002 45.7742	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC			LESS (-)						FY 2010 IDC	FY 2010				Total CSC Funding		
1 Rattle Mountain 3 I Chemehuevi 4 I Cocopah 5 I Colorado River Indian Tribe	179,330 119,002 457,742		0		Need	Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	Need (Non- Recurring) Based on IDC Rate	Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
3 Chemehuevi 4 1 Cocopah 5 1 Colorado River Indian Tribe	119,002 457,742			0	3,495	3,242	253	48,901	0	48,901	18.09%	CY 2010	Fixed w/CF	TDC less PT	8,846		4,962	3,884	12,341	8,204	4,137	66.48%
4 I Cocopah 5 I Colorado River Indian Tribe	457,742	2 510	0	0	10,602	10,240	362	190,212	16,500	173,712	97.51%	FY 2010	Fixed w/CF	Sal & Fringe	169,387	0	190,789	-21402.43	179,988	201,029	-21040.72	111.69%
5 I Colorado River Indian Tribe		3,310	0	0	2,134	2,061	73	124,581	0	124,581	15.33%	CY 2010	Fixed w/CF	TDC less PT	19,098	0	16,323	2,775	21,232	18,384	2,848	86.58%
	4 074 725	5,807	0	0	19,434	18,771	663	482,320	0	482,320	20.92%	CY 2009	Fixed w/CF	TDC less PT	100,901	0	88,839	12,062	120,335	107,610	12,725	89.43%
6 I Elko Band Council	1,0/1,/35	13,826	0	0	40,870	39,476	1,394	1,125,037	0	1,125,037	24.99%	CY 2009	Fixed w/CF	TDC less PT	281,147	0	140,818	140,329	322,017	180,294	141,723	55.99%
U I Elito Darid Godinoi	187,381	6,438	0	0	7,233	6,645	588	200,464	25,500	174,964	22.37%	FY 2010	Fixed w/CF	TDC less PT	39,139	0	18,265	20,874	46,372	24,910	21,462	53.72%
7 I Fallon Paiute Shoshone Tribe	1,323,118	62,663	24,448	0	70,551	60,116	10,435	1,421,449	647,215	774,234	38.06%	CY 2009	Fixed w/CF	Salaries Only	294,674		239,661	55,013	365,224	324,225	41,000	88.77%
8 I Ft. McDowell Yavapai Nation	1,024,076	48,342	5,299	0	104,859	92,428	12,431	1,159,547	102,500	1,057,047	26.36%	FY 2010	Fixed w/CF	TDC less PT	278,638		275,000	3,638	383,497	372,727	10,770	97.19%
9 I Ft. Mojave Indian Tribe	3,257,460	41,388	35,189	0	50,731	49,002	1,729	3,312,661	0	3,312,661		FY 2007		TDC less PT	777,813		650,000	127,813	828,544	734,191	94,353	88.61%
10 I Goshute Business Council	271,355	2,557	0	0	21,906	20,288	1,618	294,200	0	294,200	0.00%	OTHER		TDC less PT	0	84,231	18,946	65,285	106,137	39,234	66,903	36.97%
11 I Havasupai Tribal Council	140,337	1,487	0	0	6,757	5,853	904	147,677	0	147,677	15.95%	FY 2009	Fixed w/CF	TDC less PT	23,554		22,621	933	30,312	28,474	1,838	93.94%
12 I Hopi Tribe	3,655,605	6,927	0	0	144,905	134,454	10.451	3,796,986	0	3,796,986	10.64%	CY 2007	Fixed w/CF	TDC less PT	403,999		370,245	33,754	548,904	504,699	44,205	91.95%
13 I Hualapai Tribal Council 14 I Kaibab-Paiute Indian Tribe	946,988 421,040	517,905 4,384	0	0	73,667 27,690	71,155 26,746	2,512 944	1,536,048 452,170	250,500	1,285,548 452,170	18.00% 22.50%	CY 2010	Fixed w/CF	TDC less PT	231,399		175,218 74,944	56,181 26,794	305,065 129,429	246,373 101,690	58,692 27,739	80.76% 78.57%
14 I Kaibab-Paiute Indian Tribe	421,040 160,384	2.085	0	0	10.514	9,536	944	172.005	0	172,005	0.00%	CY 2010 OTHER	OTHER	TDC less PT OTHER	101,738		74,944	26,794	129,429	9,536	978	90.70%
16 I Pascua Yaqui	1,121,580	2,005	0	0	24,623	23,784	839	1,145,364	0	1,145,364	39.16%	FY 2009	Fixed w/CF	TDC less PT	448,525		272,307	176,218	473,148	296,091	177,057	62.58%
17 I Paiute Indian Tribe of Utah	2.184.951	25.857	0	0	113 147	109,289	3 858	2 320 097	936 253	1,383,844	34 55%	CY 2010		TDC less PT	478.118		339 896	138 222	591 265	449.185	142 080	75.97%
18 I Pyramid Lake Pajute Tribe	2,944,708	184.525	1.556	0	142,264	137,413	4.851	3.265.090	1.799.187	1,465,903	24 32%	CY 2010	Fixed w/CF	TDC less PT	356 508		241.636	114.872	498,772	380.605	118,167	76.31%
19 I Quechan Tribal Council	844,284	6,218	0.00	0	31,998	30,907	1,091	881,409	0	881,409	25.00%			TDC less PT	220,352		172,873	47,479	252,350	203,780	48.570	80.75%
20 I Reno-Sparks Indian Colony	3,163,314	299,178	49,205	0	138.871	130,092	8,779	3.543.379		3,543,379	26.12%	CY 2010	Fixed w/CF	TDC less PT	925,530		359,705	565.825	1,064,401	539,002	525,399	50.64%
21 I Salt River Maricopa Indian Communi		363,060	12,012	0	113,198	104,824	8,374	2,016,168	69,500	1,946,668			Fixed w/CF	TDC less PT	297,061		231,000	66,061	410,259	347,836	62,423	84.78%
22 I San Carlos Apache Tribe	2,892,285	339,929	0	0	139,975	135,203	4,772	3,367,417	0	3,367,417	12.93%	FY 2008	Fixed w/CF	TDC less PT	435,407		423,731	11,676	575,382	558,934	16,448	97.14%
23 San Lucy	263,777	4,061	1,897	0	6,114	5,725	389	271,666	0	271,666	0.00%	OTHER	OTHER	OTHER	0	88,681	39,908	48,773	94,795	47,530	47,265	50.14%
24 I South Fork	140,257	0	318	0	29,229	26,775	2,454	166,714	0	166,714	0.00%	OTHER	IDC Type Costs	TDC less PT	0	8,529	7,953	576	37,758	35,046	2,712	92.82%
25 I Wells Band Council, Te-Moak Tribe	of Western Shoshone 102,895	0	273	0	34,221	33,161	1,060	135,783	25,010	110,773	0.00%	OTHER	OTHER	OTHER	0	1	1	0	34,222	33,435	787	97.70%
26 I Tonto Apache Indian Tribe	277,665	978	0	0	2,252	2,035	217	280,678	0	280,678	0.00%	OTHER	OTHER	OTHER	0	0	0	0	2,252	2,035	217	90.38%
27 I Ute Indian Tribe	906,547	78,052	0	0	25,009	24,156	853	1.008,755	492,248	516,507	42.94%	FY 2007	Fixed w/CF	Salaries Only	221,788		176,822	44,966	246,797	200,978	45,819	81.43%
28 I Walker River Paiute Tribe	1,452,171	72,569	1,333	0	51,251	119,977	-68725.52	1,643,384	588,984	1,054,400	22.92%	CY 2010	Fixed w/CF	Salaries Only	241,669		116,624	125,045	292,920	237,934	54,986	81.23%
29 I White Mountain Apache Tribe	3,182,613	366,787	0	0	140,975	136,168	4,807	3,685,568	577,567	3,108,001	14.82%	FY 2008	Fixed w/CF	TDC less PT	460,606		441,977	18,629	601,581	578,145	23,436	96.10%
30 I Yavapai Apache Tribe	364,364	21,996	0	0	6,996	6,758	238	393,118	48,424	344,694	45.01%	CY 2008	Fixed w/CF	Salaries Only	155,147		120,292	34,855	162,143	127,050	35,093	78.36%
31 I Yavapai Prescott Indian Tribe	300,992	5,743	0	0	3,155	3,048	107	309,783	159,783	150,000	65.00%		Fixed w/CF	Salaries Only	97,500		93,697	3,803	100,655	96,745	3,910	96.12%
32 I Yomba Shoshone Tribe	172,826	8,534	0	0	4,672	4,512	160	185,872	0	185,872	76.44%	CY 2007	Fixed w/CF	TDC less PT	142,081		116,070	26,011	146,752	120,582	26,170	82.17%
TITLE I Sub-Totals	35,136,737		131,530	0	1,603,298	1,583,840	19,458	39,084,503	5,739,171						7,210,624	181,442		1,950,943	8,995,365	7,156,493	1,838,871	
1 V Duck Valley Shoshone Paiute Tribe	6,765,916	488,387	56,464	0	661,150	638,608	22,542	7,836,447	463,787	7,372,660				TDC less PT	2,236,128	0	1,586,801	649,327	2,897,277	2,281,873	615,404	78.76%
2 V Duck Water Shoshone Tribe	1,050,395	14,322	20,595	0	171,979	166,115	5,864	1,210,237	78,424	1,131,813	59.94%	CY 2010	Provisional	TDC less PT	678,408	0	758,499	-80090.53	850,387	945,209	-94822.34	
3 V Ely	1,268,786	12,560	27,633	0	53,611 1,322,900	48,473	5,138	1,302,186	296,947	1,005,239	30.55%	CY 2010	Fixed w/CF	TDC less PT	307,100 6,816,621	0	260,327 2.468.755	46,773 4,347,866	360,712	336,433	24,278	93.27%
V Gila River Healthcare Corp. Cila River Indian Community	32,116,927	4,351,717	301,969	0		1,299,153	23,747	37,465,828	5,432,836	32,032,992		FY 2010	Provisional	TDC less PT					8,139,521	4,069,877	4,069,644	50.00%
5 V Gila River Indian Community	3,253,307 4,049,119	675,216 130,261	71,540 61,201	0	187,497 116,185	185,051 104,466	2,446 11,719	4,042,034	879,976 108,413	3,162,058 4,114,232	22.06% 10.18%	FY 2010 CY 2010	Fixed w/CF	TDC less PT	697,550 418,829		837,236 251,371	-139685.96 167,458	885,047 535,013	1,093,827 417,038	-208779.69 117,975	123.59% 77.95%
6 V Las Vegas Paiute Tribe 7 V Washoe Tribe of Nevada & California		130,261	66,295	0	116,185 202,296	104,466	6,898	4,222,645 5,282,875	90,763	5,192,112	10.18%	CY 2010 CY 2010	Fixed w/CF	TDC less PT	418,829 620,457	0	251,371 301,098	167,458 319,359	535,013 822,753	417,038 562,791	117,975 259,963	77.95% 68.40%
V Washoe Tribe of Nevada & California V Yerington Paiute Tribe	1 936 616	158 147	34 274	0	89 271	195,398	3.043	2 146 717	846 429	1.300.288				TDC less PT	323 121	0	301,098	-8202 53	412 393	552,791 451.826	-39433 45	
TITLE V Sub-Totals	55,355,071	6.070.377	639.972	0	2.804.888		81.396	63.508.968	0.10(1.20	55.311.393	24.03%	01 2010	I INCO WIGH	1 2 6001 C	12.098.215	0	001,024	0202.00	14.903.103	10.158.875	4,744,228	
AREA TOTALS	90.491.808	8,565,833	771.502	0	4,408,187	, ,,	100.855	102.593.471	13.936.746	, ,					19,308,839	181.442	-,,	-7	23.898.468	17,315,368	6,583,100	

2010 Contract Support Cost Data Portland Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring) *	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)	FY 2010 DCSC Deficiency	FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base	Current approved Indirect Cost Rate	FY / CY Indirect Cost Rate	Type of Indirect Cost Rate	Type of Base	FY 2010 IDC Need (Non- Recurring) Based on IDC Rate	FY 2010 Indirect Type Costs Negotiated (Non- Recurring)	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	- 1	Burns-Paiute	990,616	27,696	0	0	46,385	45,699	686	1,064,011	229,538	834,473	31.38%	CY 2010	Fixed w/CF	TDC less PT	261,858	0	239,516	22,342	308,243	285,215	23,028	92.53%
2	- 1	Chehalis	2,031,200	94,336	17,586	0	110,097	108,470	1,627	2,216,420	433,490	1,782,930	19.58%	CY 2010	Fixed w/CF	TDC less PT	349,098	0	296,797	52,301	459,195	422,853	36,342	92.09%
3	- 1	Colville	3,359,317	428,779	0	0	500,468	411,507	88,961	4,199,603	2,102,126	2,097,477	26.44%	0	OTHER	Sal & Fringe	554,573	0	554.331	242	1.055.041	965,838	89,203	91.55%
4	- 1	Cow Creek	3,272,181	315,260	18,030	0	168,725	166,231	2,494	3,735,642	1,449,940	2,285,702	22.35%	CY 2009	Fixed w/CF	TDC less PT	510,854	0	431.870	78,984	679,579	616,131	63,449	90.66%
5	1	Cowlitz	2,945,388	306,357	12,201	0	20,403	20,101	302	3,259,645	1,288,644	1,971,001	28.43%	CY 2010	Fixed w/CF	TDC less PT	560,356	0	408,693	151,663	580,758	440,995	139,763	75.93%
6	1	Healing Lodge of the Seven Nations	1,745,217	72,508	0	0	143,363	141,245	2,118	1,958,970	448,176	1,510,794	40.00%	CY 2009	Provisional	TDC less PT	604,318	0	545,598	58,720	747,681	686,843	60,838	91.86%
7	- 1	Hoh	130,290	5,260	0	0	23,109	22,767	342	158,317	0	158,317	53.31%	FY 2009	Fixed w/CF	TDC less PT	84,399	0	50,372	34,027	107,508	73,139	34,369	68.03%
8	1	Klamath Alcohol & Drug Abuse, Inc.	267,234	0	0	0	25,275	22,447	2,828	289,681	0	289,681	16.25%	FY 2010	Fixed w/CF	TDC less PT	47,073	0	64,845	-17771.84	72,348	87,292	-14943.65	120.66%
9	1	Klamath Tribes	5,035,668	334,294	30,410	0	778,688	767,180	11,508	6,106,732	410,953	5,695,779	29.18%	CY 2010	Fixed w/CF	TDC less PT	1,662,028	0	1,305,014	357,014	2,440,716	2,102,604	338,112	86.15%
10		Klamath Tribes Regional Youth Drug & Alcohol Residential Program	908.030	0	0	0	48.728	44.533	4.195	952,563	0	952,563	23.18%	CY 2007	Fixed w/CF	TDC less PT	220.804	0	208.692	12.112	269.532	253,225	16,307	93.95%
11	1	Nooksack	1,657,219	77,815	21,268	0	162,545	160,143	2,402	1,873,909	261,697	1,612,212	35.40%	CY 2009	Fixed w/CF	TDC less PT	570,723	0	534,224	36,499	733,268	715,635	17,633	97.60%
12	1	NW Band of the Shoshone Nation	345,190		0	0	23,531	19,061	4,470	368,778	0	368,778	18.59%	CY 2009	Fixed w/CF	TDC less PT	68,556	0	38,527	30,029	92,087	57,588	34,499	62.54%
13		NW Portland Area Indian Health Board	560,462		0		46,007	45,327	680	2,472,187	1,667,117	805,070	39.70%		Provisional	TDC less PT	319,613	0	232,352	87,261	365,620	277,679	87,941	75.95%
14		NW Washington SUIHB	129,721		0	0	21,237	20,923	314	150,644	0	150,644		FY 2010	Provisional	TDC less PT	48,959	0	34,342	14,617	70,196	55,265	14,931	78.73%
15		Puyallup	12,677,833		114,084	0	526,196	518,420	7,776	13,943,552	2,904,478	11,039,074	18.20%	FY 2009	Provisional	TDC less PT	2,009,111	0	1,498,959	510,152	2,535,307	2,131,463	403,844	84.07%
16		Quileute	1.171.332	249.091	17.042	0	100 118	90.531	9.587	1 493 912	591,616	902 296	35.97%	FY 2008	Fixed w/CF	TDC less PT	324.556	0	253 964	70 592	424 674	361.537	63 137	85.13%
17		Samish	843,153		0	0	86.009	84,738	1,271	935,354	226,790	708,564	35.33%	CY 2010	Fixed w/CF	TDC less PT	250,336	0	248,696	1,640	336,345	333,434	2,911	99.13%
18	i	Sauk-Suiattle	683,093		10,491	0	26,709	21,930	4,779	736,202	177 121	559,081	25.57%		Fixed w/CF	TDC less PT	142,957	0	97,690	45 267	169,666	130,111	39,555	76.69%
19	i	Shoshone-Bannock	8,416,157		37,560	0	252,385	248,655	3,730	8,886,121	6,121,080	2,765,041			Fixed w/CF	Sal & Fringe	762,322	0	510,450	251,872	1,014,706	796,665	218,041	78.51%
20	i	Snoqualmie	554,038		0	0	55,664	54.841	823	652,638	182.307	470.331	45.75%		Fixed w/CF	TDC less PT	215,176	0	177,070	38.106	270,840	231,911	38.929	85.63%
21		Snokane	894,041		0	0	72,901	59,391	13,510	982 154	0	982.154	7 11%		Fixed w/CF	TDC less PT	69,831	0	107,799	-37967.85	142,732	167,190	-24458 28	117.14%
22		Stillogumich	267.111		0	0	17.562	17.302	260	308.971	77,971	231.000	41.07%	FY 2010	Fixed w/CF	TDC less PT	94.872	0	77.293	17.579	112,434	94.595	17.839	84.13%
23		Upper Skagit	1,406,805		0	0	37,647	37,091	556	1,496,243	372,213	1,124,030	37.69%	CY 2009	Fixed w/CF	TDC less PT	423,647	0	365 967	57,680	461,294	403,058	58,236	87.38%
24		Warm Springs	7,915,206		7.862	0	318.912	314.199	4,713	10.037.764	2.921.203	7.116.561			Fixed w/CF	TDC less PT	1.875.926	0	1,504,967	370.959	2.194.837	1.827.028	367.809	83.24%
26		Vakama	12 572 294	300 152	7,002	0	188 961	153.593	35.368	13 026 039	2,921,203	10 430 988			Fixed w/CF	TDC less PT	1 946 422	0	1 382 766	563,656	2 135 383	1,827,028	599 024	71.95%
TITLE		Sub-Totals	70,778,796	0001100	286,533	0	3.801.623		205,298	81,306,053	24,461,511	56.844.542	10.0070	1 1 2010	T IXCU W/OT	100103311	13,978,367		1,002,100	000,000	21.001000	1,000,000	000,024	
1	v	Coeur d'Alene		1,211,100				3.596.325										0	11.170.794	2.807.573	17.779.990	15.053.652	2.726.338	
2	v		5 630 048	327 114		0		3,596,325 621,211					0.00%	FY 2007	IDC Type Costs	TDC less PT	13,976,367		1,170,794	2,807,573 322 925	17,779,990	15,053,652 1,735,369	2,726,338 238,655	
3	v	Cons	5,630,048	327,114 158 620	93,588	0	630,529	621,211	9,318	6,484,785	219,405	6,265,380			IDC Type Costs	TDC less PT	0	1,343,495	1,020,570	322,925	1,974,024	1,735,369	238,655	87.91%
4	_	Coos	1,643,602	158,620	93,588 29,492	0	630,529 258,808	621,211 254,983	9,318 3,825	6,484,785 2,027,713	219,405 1,020,751	6,265,380 1,006,962	63.72%	CY 2010	Fixed w/CF	TDC less PT	641,636		1,020,570 523,219	322,925 118,417	1,974,024 900,444	1,735,369 807,694	238,655 92,750	87.91% 89.70%
5	v	Coos Coquille	1,643,602 1,840,104	158,620 175,089	93,588 29,492 37,566	0	630,529 258,808 204,803	621,211 254,983 201,776	9,318 3,825 3,027	6,484,785 2,027,713 2,179,403	219,405 1,020,751 356,013	6,265,380 1,006,962 1,823,390	63.72% 53.44%	CY 2010 CY 2010	Fixed w/CF	TDC less PT	0 641,636 974,420		1,020,570 523,219 827,675	322,925 118,417 146,745	1,974,024 900,444 1,179,222	1,735,369 807,694 1,067,017	238,655 92,750 112,206	87.91% 89.70% 90.48%
	V	Coos Coquille Grand Ronde	1,643,602 1,840,104 5,739,628	158,620 175,089	93,588 29,492 37,566 105,944	0 0 0	630,529 258,808	621,211 254,983 201,776 461,246	9,318 3,825 3,027 17,005	6,484,785 2,027,713 2,179,403 6,933,335	219,405 1,020,751 356,013 181,033	6,265,380 1,006,962 1,823,390 6,752,302	63.72% 53.44% 48.19%	CY 2010 CY 2010	Fixed w/CF Fixed w/CF	TDC less PT	641,636	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996	322,925 118,417	1,974,024 900,444 1,179,222 3,732,186	1,735,369 807,694	238,655 92,750 112,206 801,999	87.91% 89.70% 90.48% 78.51%
6	v v	Coos. Coquille Grand Ronde Jamestown S'Klallam	1,643,602 1,840,104 5,739,628 866,206	158,620 175,089 838,405 124,755	93,588 29,492 37,566 105,944 31,672	0 0 0	630,529 258,808 204,803 478,251 81,013	621,211 254,983 201,776 461,246 79,816	9,318 3,825 3,027 17,005 1,197	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105	219,405 1,020,751 356,013 181,033 24,500	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605	63.72% 53.44% 48.19% 0.00%	CY 2010 CY 2010 CY 2008 FY 2008	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project	TDC less PT TDC less PT TDC less PT	0 641,636 974,420 3,253,934 0		1,020,570 523,219 827,675 2,362,996 284,817	322,925 118,417 146,745 890,938 61,891	1,974,024 900,444 1,179,222 3,732,186 427,722	1,735,369 807,694 1,067,017 2,930,186 396,305	238,655 92,750 112,206 801,999 31,417	87.91% 89.70% 90.48% 78.51% 92.65%
6	V V V	Coosille Grand Ronde Jamestown Sklallam Kalispel	1.643.602 1.840.104 5,739,628 866,206 940,562	158.620 175.089 838,405 124,755 50,626	93,588 29,492 37,566 105,944 31,672 18,065	0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007	621,211 254,983 201,776 461,246 79,816 18,726	9,318 3,825 3,027 17,005 1,197 281	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849	219,405 1,020,751 356,013 181,033 24,500 437,806	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043	63.72% 53.44% 48.19% 0.00% 17.96%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF	TDC less PT TDC less PT TDC less PT TDC less PT	0 641,636 974,420 3,253,934 0 99,506	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341	322,925 118,417 146,745 890,938 61,891 40,165	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132	238,655 92,750 112,206 801,999 31,417 22,381	87.91% 89.70% 90.48% 78.51% 92.65% 81.12%
6 7 8	v v v	Coos. Coquille Grand Ronde Jamestown S'Klallam	1.643.602 1.840.104 5,739.628 866,206 940,562 609,120	158.620 175.089 838.405 124.755 50.626 103.001	93,588 29,492 37,566 105,944 31,672 18,065 17,441	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162	621,211 254,983 201,776 461,246 79,816 18,726 58,028	9,318 3,825 3,027 17,005 1,197 281 8,134	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849 752,708	219,405 1,020,751 356,013 181,033 24,500	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 208,988	63.72% 53.44% 48.19% 0.00% 17.96% 54.71%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF Fixed w/CF	TDC less PT Sal & Fringe	0 641.636 974.420 3,253,934 0 99,506 114,337	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418	322,925 118.417 146,745 890,938 61,891 40,165 55,919	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887	238,655 92,750 112,206 801,999 31,417 22,381 46,612	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18%
6 7 8	v v v v	Coos. Coquille Grand Ronde Jamestown S'Kalliam Kalissel Kootenai	1.643.602 1.840.104 5,739,628 866,206 940,562	158.620 175.089 838.405 124.755 50.626 103.001	93,588 29,492 37,566 105,944 31,672 18,065	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007	621,211 254,983 201,776 461,246 79,816 18,726	9,318 3,825 3,027 17,005 1,197 281	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849	219,405 1,020,751 356,013 181,033 24,500 437,806	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043	63.72% 53.44% 48.19% 0.00% 17.96% 54.71%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF	TDC less PT TDC less PT TDC less PT TDC less PT	0 641,636 974,420 3,253,934 0 99,506	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341	322,925 118,417 146,745 890,938 61,891 40,165	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132	238,655 92,750 112,206 801,999 31,417 22,381	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18%
6 7 8 9	V V V V V V	Coos. Coquille Grand Ronde Jamestown S'Kalliam Kalissel Kootenai	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,924 7,273,444	158,620 175,089 838,405 124,755 50,626 103,001 144,109	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162 96,047 227,995	621,211 254,983 201,776 461,246 79,816 18,726 58,028 94,628	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,678,293	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 208,988 1,861,242 7,959,661	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2008 CY 2009	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF Fixed w/CF Fixed w/CF Fixed w/CF	TDC less PT Sal & Fringe TDC less PT TDC less PT	0 641.636 974.420 3.253,934 0 99.506 114,337 346,005 2.209,602	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10%
6 7 8 9 10	V V V V V V V	Coos. Coquille Grand Ronde Jamestown S'Kalliam Kalissel Kootenai	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,924 7,273,444 3,366,018	158.620 175.089 838.405 124,755 50.626 103.001 144,109 1,304.671 258.195	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162 96,047 227,995 268,803	621,211 254,983 201,776 461,246 79,816 18,726 58,028 94,628 224,626 264,831	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,678,293 3,844,261	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 208,988 1,861,242 7,959,661 3,844,261	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2008	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF Fixed w/CF Fixed w/CF	TDC less PT Sal & Fringe TDC less PT	0 641.636 974.420 3,253,934 0 99.506 114,337 346,005	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 -91302,63	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41%
11	V V V V V V V	Coosi Coquille Grand Ronde Jamestown S Klallam Kalissel Kootenai Lover Elwha Klallam Lummi Makah Muckleshoot	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,924 7,273,444 3,366,018 6,508,396	158.620 175.089 838.405 124,755 50,626 103,001 144,109 1,304.671 258,195 301,955	93.588 29.492 37.566 105.944 31.672 18.065 17.441 34.419 124.448 44.783	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162 96,047 227,995 268,803 185,068	621,211 254,983 201,776 461,246 79,816 18,726 58,028 94,628 224,626 264,831	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,869	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,678,293 3,844,261 6,977,550	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0 718,632	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 208,988 1,861,242 7,959,661 3,844,261 6,977,550	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2008 CY 2009 CY 2010	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF Fixed w/CF Fixed w/CF Fixed w/CF Fixed w/CF Fixed w/CF	TDC less PT Sal & Fringe TDC less PT TDC less PT TDC less PT TDC less PT	0 641.636 974.420 3.253,934 0 99,506 114,337 346,005 2.209.602 964,141	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932 1,014,633	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 -50492.29	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 -91302,63 17,869	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34%
11	V V V V V V V V V V V V V V V V V V V	Coos. Coquille Grand Ronde Jamestown S'Kallam Kalissel Kootenai Lower Elwha Kiallam Lummi Makah Mackleshoot Nez Perce	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,924 7,273,444 3,366,018 6,508,396 8,139,508	158.620 175.089 838.405 124.755 50.626 103.001 144.109 1.304.671 258.195 301,955 581,156	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 85,391	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162 96,047 227,995 268,803 185,068 369,662	621,211 254,983 201,776 461,246 79,816 18,726 58,028 94,628 224,626 264,831 167,199	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,869 5,463	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849 752,708 1,8678,293 3,844,261 6,977,550 8,999,472	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0 718,632	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 208,988 1,861,242 7,959,661 3,844,261 6,977,550 4,639,027	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF Fixed w/CF Fixed w/CF Fixed w/CF Fixed w/CF Fixed w/CF	TDC less PT Sal & Fringe TDC less PT	0 641.636 974.420 3.253,934 0 99.506 114.337 346.005 2.209.602 964.141 0	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932 1,014,633 0 798,782	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 -50492,29 0	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,918	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 -91302,63 17,869	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34% 89.11%
11 12 13	V V V V V V V V V V V V V V V V V V V	Coosille Coquille Grand Ronde Jamestown Sklaliam Kalispel Kootenal Lower Elwha Klaliam Lumni Makah Mackleshoot Nesc Petre Nisquality	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,924 7,273,444 3,366,018 6,508,396 8,139,508 2,130,818	158.620 175.089 838.405 124.755 50.626 103.001 144,109 1,304.671 258,195 301,955 581,156 335,060	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 85,391 37,831	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162 96,047 227,995 268,803 185,068 369,662 102,137	621,211 254,983 201,776 461,246 79,816 18,726 58,028 94,628 224,626 264,831 167,199 364,199	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,869 5,463 1,509	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,678,293 3,844,261 6,977,550 8,999,472 2,528,675	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 208,988 1,861,242 7,959,661 3,844,261 6,977,550 4,639,027	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 0.00% 22.23% 46.94%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 FY 2010 CY 2010 CY 2010 CY 2010 CY 2010	Fixed w/CF	TDC less PT	0 641,636 974,420 3,253,934 0 99,506 114,337 346,005 2,209,602 964,141 0 1,031,256 656,958	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932 1,014,633 0 798,782	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 0 232,474	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,918	1,735,369 807,694 1,067,017 2,990,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 705,650	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 -91302,63 17,869 152,546	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34% 89.11%
11 12 13 14	V V V V V V V V V V V V V V V V V V V	Coos. Coquille Grand Ronde Jamestown S'Kallam Kalissel Kootenai Lower Elwha Kiallam Lummi Makah Mackleshoot Nez Perce	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,924 7,273,444 3,366,018 6,508,396 8,139,508 2,130,818 2,340,066	158.620 175.089 838.405 124,755 50,626 103.001 144,109 1.304.671 258.195 301.955 581.156 335.060	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 85,391 37,831	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630.529 258.808 204.803 478.251 81.013 19.007 66.162 96.047 227.995 268.803 185.068 369.662 102.137	621,211 264,983 201,776 461,246 79,816 18,726 58,028 94,628 224,626 264,831 167,199 100,628 123,882	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,869 5,463 1,509 1,858	6,484,785 2,027,713 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,678,293 3,844,261 6,977,550 6,977,550 1,8999,472 2,528,675 2,603,452	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106 1,065,330	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 209,988 1,861,242 7,959,661 3,844,261 6,977,7550 4,639,027 1,399,569 1,538,122	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 22.23% 46.94% 72.00%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009 CY 2010 CY 2009 CY 2010	Fixed w/CF Fixed w/CF Fixed w/CF CSC Pilot Project Fixed w/CF	TDC less PT	0 641,636 974,420 3,253,934 0 99,506 114,337 346,005 2,209,602 964,141 0 1,031,256 656,958	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932 1,014,633 0 798,782 567,191	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 0 232,474 89,767 481,114	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,918 759,095	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 7,05,650 816,212	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 -91302,63 17,869 152,546 53,446 416,976	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34% 89.11% 92.96% 66.19%
11 12 13 14	V V V V V V V V V V V V V V V V V V V	Coosi Coopille Grand Ronde Jamestown S Klallam Kallispel Kootenal Lower Elwha Klallam Lummi Maktah Mackleshoot Nez Parce Nisquality Port Gambie S Klallam	1,843,602 1,840,104 5,739,628 866,206 940,562 609,120 1,856,924 7,273,444 3,366,018 6,508,396 8,139,508 2,130,818 2,340,066	158.620 175.089 838.405 124.755 50.626 103.001 144.109 1.304.671 258.195 301.955 581.156 335.060 185.500	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 85,391 37,831 45,996 87,449	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630.529 258.808 204.803 478.251 81.013 19.007 66.162 96.047 227.995 268.803 185.068 369.6137 125.740 202.793	621,211 254,983 201,776 461,246 79,816 18,726 58,028 94,628 224,626 264,831 167,199 364,199 100,628 123,882 171,119	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,869 5,463 1,509 1,858 31,674	6,484,785 2,027,713 2,179,403 6,933,335 1,039,106 991,849 752,708 1,861,242 8,678,203 3,844,261 6,977,550 8,999,472 2,528,675 2,503,452 5,768,008	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106	6,265,380 1,006,962 1,823,390 6,752,302 1,014,605 554,043 206,988 1,861,242 7,959,661 3,444,261 6,977,550 4,639,027 1,339,589 1,536,122 3,861,900	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 22.23% 46.94% 72.00% 45.47%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009 CY 2010 FY 2009 FY 2010 FY 2009 FY 2010 FY 2010 FY 2010 FY 2010	Fixed w/CF	TDC less PT	0 641.636 974.420 3.253.934 0 99.506 114.337 346.005 2.209.602 964.141 0 1.031.256 656.958 1.107.448	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 318,129 1,700,932 1,014,633 0 798,782 567,191 646,334	322.925 118.417 146.745 890.938 61.891 40.165 55.919 27.876 508.070 -50492.29 0 232.474 89.767 461.114	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,918 759,095 1,233,188	1,735,369 807,694 1,087,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 705,650 816,212	238.655 92.750 112.206 801,999 31,417 22,381 46,612 -5123.95 37,889 152,546 53,446 416,976 -8891.50	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34% 89.11% 92.96% 66.19%
11 12 13 14 15	V V V V V V V V V V V V V V V V V V V	Coosille Coquille Grand Ronde Jamestown Sklaliam Kalispel Kootenal Lower Elwha Klaliam Lumni Makah Mackleshoot Nesc Petre Nisquality	1,843,602 1,840,104 5,739,628 866,206 940,562 609,120 1,856,924 7,273,444 3,366,018 6,508,396 2,130,818 2,340,066 5,084,526 1,769,407	158.620 175.089 838.405 124.755 50.626 103.001 144.109 1.304.671 258.195 301.955 581.156 335.650 185.500	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 85,391 37,831 45,996 87,449 17,449	000000000000000000000000000000000000000	630.529 258.808 204.803 478.251 81.013 19.007 96.6182 96.047 227.995 268.803 185.068 369.662 102.137 125.740 202.793	621,211 254,983 201,776 461,246 479,816 18,726 58,028 94,628 224,626 264,831 167,199 364,199 100,628 123,882 171,119 255,420	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,869 5,463 1,509 1,858 31,674 3,831	6,484,785 2,027,713 2,179,403 6,933,335 6,931,849 752,708 1,861,242 8,676,293 3,844,261 6,977,550 8,999,472 2,528,675 5,758,038 2,054,501	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0 718,632 0 4,380,445 1,129,106 1,085,330 1,896,108	6,265,380 1,006,962 1,823,390 6,752,302 1,016,405 554,043 206,988 1,861,242 7,959,661 6,977,550 4,639,027 1,939,569 1,538,122 3,881,920 2,054,501	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 22.23% 46.94% 72.00% 45.47% 41.96%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009 CY 2010 FY 2010	Fixed w/CF	TDC less PT	0 641.636 974.420 3.253.934 0 9.506 1114.337 346.005 2.209.602 964.141 0 1.031.258 1.107.448	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932 1,014,633 0 798,782 567,191 646,334 1,709,123 695,876	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 -504,92,29 0 232,474 89,767 461,114	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,918 759,095 1,233,188 1,958,799	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,244,372 705,650 816,212 816,212 1,967,681	238.655 92.750 112.206 801.999 31.417 22.381 46.612 -5123.95 387.591 -9130.635 17.869 152.546 416.976 -8891.50 152.575	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34% 66.19% 100.45% 86.39%
11 12 13 14 15 16	V V V V V V V V V V V V V V V V V V V	Coosi Coopulie Grand Ronde Jamestown Sklaliam Kalinsel Kootenal Lower Elwha Kialiam Lower Elwha Kialiam Lower Ilwha Kialiam Lower Ilwha Kialiam Makah Makahashoot Nasz Perce Nisqualiy Port Gamble Sklaliam Cuinault Shoalwater Bay Siletz	1,643,602 1,840,104 5,739,628 866,206 940,562 606,120 1,656,924 7,273,444 3,366,018 6,508,396 2,130,818 2,2340,066 5,084,526 1,769,407 6,937,662	158.620 175.089 838.405 164.755 56.626 103.001 144.109 1.004.671 258.195 581.156 335.080 185.500 185.500	93,589 29,492 37,566 105,944 31,675 18,655 17,441 34,419 124,448 44,783 0 85,391 37,831 45,996 87,449 110,955	000000000000000000000000000000000000000	630,529 258,808 204,803 478,251 319,007 66,162 95,047 227,995 268,803 185,068 369,662 102,137 125,740 20,793 205,251	621,211 254,983 201,776 461,246 479,816 18,726 58,028 94,628 224,626 254,821 167,199 364,199 100,628 123,882 171,119 255,420 650,400	9,318 3,825 3,027 17,005 1,197 281 8,134 1,449 3,369 3,972 17,869 5,463 1,509 1,858 31,674 3,831	6,494,785 2,027,713 2,179,403 2,179,403 1,1393,105 991,849 752,708 1,687,722 8,678,203 3,844,261 6,977,507 2,528,675 2,603,452 5,758,008 8,211,811	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106 1,065,3308 0 1,693,329	6,265,380 1,006,962 1,823,390 6,752,302 1,524,043 208,988 1,861,242 7,950,661 6,977,550 4,639,027 1,399,569 1,538,122 3,3841,261 6,518,122 6,518,122 6,518,122 6,518,123 6,518,124 6	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 22.23% 46.94% 41.96% 31.16%	CY 2010 CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 CY 2010 FY 2010	Fixed w/CF	TDC less PT	0 641,636 974,420 3,253,934 0 99,506 114,337 346,005 2,209,602 964,141 0 1,031,256 65,958 1,107,448 1,756,006 862,069 2,031,159	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932 1,014,633 0 798,782 567,191 646,334 1,709,123 695,876	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 -50492,29 0 232,474 89,767 461,114 46,833 166,193	1,974,024 900,444 1,179,222 3,732,186 427,722 118,519 442,052 2,437,597 1,232,944 185,068 1,400,918 75,995 1,233,188 1,988,799 1,121,320 2,691,314	1,735,369 807,694 1,087,017 2,930,196 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 705,650 816,212 1,967,691 1,968,745 2,570,398	238,655 92,750 112,206 801,999 31,417 22,81 46,612 -5123,95 17,869 152,546 416,976 -8891,50 152,575	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 94.10% 107.41% 90.34% 89.11% 92.96% 66.19% 96.51%
11 12 13 14 15 16 17	V V V V V V V V V V V V V V V V V V V	Coosi Coopille Grand Ronde Jamestown Sklaliam Kalispel Kootenai Lower Elwha Kialiam Lower Elwha Kialiam Lommi Makah Mackleshoot Nez Parce Negualty Port Gamble Sklaliam Ouinault Shoolwater Bay Siletz Skokomish	1,843,602 1,840,104 5,739,628 866,206 940,562 699,120 1,856,924 7,273,444 3,366,018 6,508,398 2,130,818 2,340,066 5,084,526 1,769,407 6,937,662 1,879,378	158.620 175.089 838.405 124.755 50.626 103.001 144.109 1.304.671 285.195 581.156 335.060 185.500 185.500 147.123 734.704	93,589 29,492 37,596 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 85,391 37,831 45,996 87,449 110,955	000000000000000000000000000000000000000	630.529 258.808. 204.803 478.251 81.013 19.007 66.162 96.047 227.995 268.803 185.068 369.662 102.137 125.740 202.793 259.251 660.155 103.483	621,211 254,983 201,776 461,246 79,816 18,726 58,028 24,628 24,628 24,628 106,628 113,882 171,119 255,420 101,954	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 5,463 1,509 1,858 3,1674 3,831 9,755	6,494,785 2,027,713, 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,672,233 3,844,261 6,977,550 8,999,472 2,258,675 2,803,452 5,758,008 2,054,501 8,218,811	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106 1,085,330 1,886,108 0 1,693,329 326,330	6,265,380 1,006,962 1,823,390 6,752,300 6,752,300 554,043 208,988 1,384,261 6,977,550 1,538,122 3,861,900 1,538,122 3,861,900 1,538,122 3,861,900 1,538,122 3,861,900 1,538,122 1,53	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 22.23% 46.94% 41.96% 31.16% 34.75%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010	Fund wiCF	TDC less PT	0 641,636 974,420 3,253,934 0 99,506 114,337 346,005 2,209,602 964,141 1,031,256 656,958 1,107,448 1,766,006 862,069 2,031,159 614,230	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 284,817 59,341 58,418 318,129 1,700,932 1,014,633 798,782 567,191 646,334 1,709,123 658,876 1,809,043 476,943	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 -50492,29 0 232,474 461,114 46,883 166,193 222,116	1,974,024 900,444 1,179,222 3,732,186 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,918 759,095 1,233,188 1,958,799 1,121,320 2,691,314 717,713	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 1,248,372 1,967,691 1,967,691 1,967,691 1,967,703,88	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 -9130,635 17,869 152,546 416,976 -8891,50 152,575 120,916	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 84.10% 107.41% 90.34% 89.11% 92.96% 66.19% 95.51% 85.59%
11 12 13 14 15 16 17 18	V V V V V V V V V V V V V V V V V V V	Coosi Coopulie Grand Ronde Jamestown Sklaliam Kalinsel Kootenal Lower Elwha Kialiam Lower Elwha Kialiam Lower Ilwha Kialiam Lower Ilwha Kialiam Makah Makahashoot Nasz Perce Nisqualiy Port Gamble Sklaliam Cuinault Shoalwater Bay Siletz	1,843,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,324 7,273,444 3,366,018 6,508,396 2,130,818 2,340,066 5,084,526 1,799,407 6,937,662 1,879,479	158.620 175.089 838.405 50.626 103.001 144.109 1.304.671 258.195 301.955 581.156 335.000 185.500 47.123 47.123 174.704	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 0,85,391 37,331 45,996 87,440 17,449 110,65 33,537 33,537	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630.529 258.808 204.803 478.251 81.013 19.007 66.162 96.047 227.995 268.803 185.068 369.662 102.137 125.740 202.793 259.251 66.155 103.483 182.440	621,211 254,983 201,776 461,246 461,246 18,726 58,028 94,628 224,626 264,831 167,199 364,199 310,028 123,882 171,119 255,420 650,400 101,954	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,669 1,858 31,674 3,831 9,755 1,529 2,696	6,494,785 2,027,713, 2,179,403 6,333,335 1,039,105 991,349 752,708 1,861,242 8,672,623 3,844,261 6,977,550 8,999,472 2,528,675	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 4,360,445 1,129,106 1,065,330 1,896,108 0 1,693,339 3,66,330 523,799	6,265,380 1,006,962 1,823,390 6,752,300 554,043 206,988 1,861,242 7,990,661 3,844,261 6,977,550 4,399,027 1,395,699 1,384,122 3,861,900 2,054,501 6,516,482 1,476,5482 2,400,000	63,72% 53,44% 48,19% 0,00% 17,96% 54,71% 18,59% 27,76% 25,08% 0,00% 22,23% 46,94% 72,00% 45,47% 41,96% 31,16% 34,75% 47,68%	CY 2010 CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009 CY 2010 FY 2010	Flood w/CF	TDC less PT	0 641.636 974.420 3.253.934 0 99.506 114.337 346.005 2.209.602 964.141 1.031.256 656.958 1.107.448 1.756.006 862.069 2.031.159 614.230	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 228,817 59,341 58,418 318,129 1,014,633 0 798,782 1,014,633 1,709,123 695,876 1,809,043 476,943 909,604	322,925 118,417 146,745 890,938 61,931 40,165 55,919 27,876 508,670 -50492,29 232,474 46,131 46,883 166,193 222,116 137,287 234,716	1,974,024 900,444 1,179,222 3,732,186 427,722 1118,513 180,499 442,052 2,437,597 1,232,944 118,508 1,400,918 759,095 1,233,188 1,988,799 1,121,320 2,691,314 717,713 1,326,760	1,735,369 807,694 1,067,017 2,930,186 396,335 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 705,650 816,212 1,967,691 968,745 2,570,398 614,268 1,127,641	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 17,869 152,546 53,446 416,976 -8891,50 152,575 120,916 103,446 199,120	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34% 90.34% 66.19% 100.45% 86.39% 95.51% 85.59% 84.99%
11 12 13 14 15 16 17	V V V V V V V V V V V V V V V V V V V	Coosi Coopille Grand Ronde Jamestown Sklaliam Kalispel Kootenai Lower Elwha Kialiam Lower Elwha Kialiam Lommi Makah Mackleshoot Nez Parce Negualty Port Gamble Sklaliam Ouinault Shoolwater Bay Siletz Skokomish	1,643,602 1,840,104 5,739,628 866,206 940,552 609,120 1,855,924 7,273,444 3,366,018 6,508,396 8,139,508 2,130,818 2,240,066 5,084,526 1,769,407 9,937,662 1,879,378 1,879,378 2,807,382 1,879,378	158.620 175.089 836.405 124.755 50.626 103.001 144.109 1,304.671 259.195 301.955 581.158 335.060 185.500 185.500 147.123 734.704 147.937 174.986 69.212	93,588 29,492 37,666 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 137,831 45,996 87,449 17,449 110,955 35,371 38,293 26,078	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162 26,047 227,995 268,803 185,068 359,062 102,137 125,740 202,783 259,251 660,155 103,434 136,588	621,211 254,983,201,776 461,246 79,816 18,726 58,028 24,626 24,821 167,199 100,628 123,882 171,119 255,420 650,400 101,954 119,744 114,570	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 3,972 17,869 1,858 31,674 3,831 9,755 1,529 2,696 2,018	6,484,785 2,007,713 2,179,403 2,179,403 1,039,105 991,849 752,708 1,861,242 8,678,293 3,344,281 6,977,550 8,979,472 2,528,675 2,603,452 1,578,008 2,054,501 8,211,811 2,093,888	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106 1,085,330 1,886,108 0 1,693,329 326,330	6,265,380 1,006,962 1,122,380 1,122,380 1,014,605 554,043 209,998 1,681,242 7,959,661 4,33,942,261 1,344,261 1,344,261 1,353,122 1,365,122 1,365,122 1,265,482 1,677,568 1,168,122 1,767,568 1,168,122 1,767,568	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 22.23% 46.94% 72.00% 41.96% 31.16% 31.16% 47.86% 47.86%	CY 2010 CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 FY 2010 CY 2010 FY 2010	Fixed wiCF	TDC less PT	0 641.636 974.420 3.253.934 99.506 114.337 346.005 2.209.602 964.141 964.141 1.756.006 862.069 2.031.159 614.230 1.144.330 815.872	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 224,817 59,341 58,418 318,129 1,700,932 1,014,633 0 798,782 567,191 646,334 1,709,123 695,876 1,809,043 476,943 909,604 514,175	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 50,670 -50492,29 0 232,474 46,114 46,883 166,193 222,116 301,697	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,591 1,232,944 185,068 1,400,918 75,905 1,233,188 1,958,799 1,121,320 2,691,314 777,713 717,713 717,713 1,326,760 952,460	1,735,369 807,694 1,087,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 705,650 816,212 1,967,691 1,988,745 2,570,398 614,268 614,268 614,268	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 17,869 152,546 63,446 416,976 -8891,50 152,575 120,916 103,446 199,120 277,637	87,91% 89,70% 90,48% 78,51% 92,65% 81,12% 74,18% 101,16% 84,10% 90,34% 89,11% 90,34% 89,11% 90,96% 66,19% 100,45% 86,39% 95,51% 86,39% 95,51% 86,39% 96,59% 96,59% 96,5
11 12 13 14 15 16 17 18 19 20	V V V V V V V V V V V V V V V V V V V	Coosi Cooguille Grand Ronde Jamestown Sklaliam Kalispel Kootenal Lower Elwha Klaliam Lummi Makah Mackleshoot Nez Petre Nisqualy Port Gamble Sklaliam Quinault Shoalwater Bay Siletz Sjekomish Squaen Island Sguaenish Squaenish	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,856,924 7,273,444 3,366,018 6,560,396 8,139,508 2,130,818 2,240,066 1,759,407 6,937,662 1,879,378 2,807,362 1,879,378 2,807,362 1,828,118 2,807,362 1,828,118 2,807,362 1,828,118 2,807,362 1,828,118 2,807,362 1,828,118 2,807,362 1,828,118 2,807,362 1,828,118 2,807,462 1,808,118 2,808,	158.620 175.089 838.405 50.626 103.001 144.109 13.01.955 581.156 581.156 581.156 185.500 185.500 147.937 174.966	93,589 29,492 37,666 105,944 31,672 18,065 17,441 34,419 124,448 44,783 0 37,831 45,996 87,449 110,955 35,371 38,273 26,078	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630,529 258,808 204,803 478,251 81,013 19,007 66,162 268,803 185,068 369,662 102,137 125,740 202,793 209,251 660,155 103,483 185,688 185,486	621,211 254,983 201,776 461,246 479,846 18,726 58,028 224,626 264,831 167,199 100,628 123,882 171,119 255,420 650,400 101,954 179,744 134,5770 153,374	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,369 5,463 1,509 1,858 1,858 1,859 1,859 1,859 2,696 2,018	6,494,785 2,027,713 2,179,403 2,179,403 1,039,3105 991,849 752,708 1,687,222 8,678,203 3,844,281 6,977,547 2,528,675 2,603,482 2,528,603 8,211,811 2,003,898 2,033,399 1,705,832 2,209,899	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 4,360,445 1,129,106 1,085,330 1,866,108 0 1,693,320 326,330 523,799 208,810 0	6,265,380 1,006,962 1,823,390 1,823,390 1,1014,605 554,043 208,988 3,844,261 1,861,242 7,950,661 3,844,261 1,395,509 1,538,122 3,861,900 1,538,122 1,767,558 2,400,000 1,467,015 1,4	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 22.23% 46.94% 72.00% 41.96% 31.16% 34.75% 47.86% 54.50%	CY 2010 CY 2010 CY 2008 FY 2008 FY 2010 FY 2010 FY 2010 FY 2010 FY 2020 CY 2010 FY 2020 CY 2010 FY 2010	Fixed wiCF	TDC less PT	0 641.636 97.4420 3.253,934 0.99.506 114.337 346.005 2.209.602 964.141 0. 1.031,256 656,958 1.107.448 1.756,059 2.031,159 614,230 1.144,320 815,872 733,895	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 224,817 59,341 56,418 318,129 1,700,932 1,014,633 0 798,782 567,191 646,334 1,709,123 695,876 1,809,043 476,943 909,604 514,175 755,965	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 0 232,474 89,767 461,114 461,143 166,193 222,116 137,287 -234,716 301,697 -22070,29	1,974,024 900,444 1,179,222 3,732,183 180,499 442,052 2,437,594 185,068 1,400,918 759,095 1,233,248 1,1958,799 1,121,320 2,691,314 717,713 1,326,769 952,460	1,735,369 807,694 1,087,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 1,967,691 1,967,691 1,968,745 2,570,398 614,268 1,127,641 1,127,641 1,127,641	238,655 92,750 112,206 801,999 31,417 22,381 46,612 -5123,95 387,519 17,869 152,546 53,446 416,77 1889,150 152,575 120,916 103,446 199,120 277,637	87.91% 89.70% 90.48% 78.51% 92.65% 81.12% 74.18% 101.16% 84.10% 107.41% 90.34% 89.11% 92.96% 66.65% 86.39% 95.51% 86.39% 95.51% 86.39% 96.55% 105.59%
11 12 13 14 15 16 17 18	V V V V V V V V V V V V V V V V V V V	Coosi Coopille Grand Ronde Jamestown Sklaliam Kalispel Kootenai Lower Elwha Kialiam Lower Elwha Kialiam Lommi Makah Mackleshoot Nez Parce Negualty Port Gamble Sklaliam Ouinault Shoolwater Bay Siletz Skokomish	1,643,602 1,840,104 5,730,628 866,206 940,562 699,120 1,656,924 3,366,018 6,509,396 6,130,508 1,790,407 1,879,378 2,340,066 5,084,526 1,790,407 1,879,378 2,607,362 1,879,378 2,004,407 6,682,709 6,682,709	158.620 175.089 838.405 50.626 103.001 144.109 258.195 301.955 581.156 333.060 185.500 589.812 47.123 174.986 99.212 199.315 199.315	93,589 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 0 85,391 37,831 45,996 87,449 17,449 110,055 35,371 38,293 26,73 38,273 59,827	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630.529 258.808. 204.803 478.251 81.013 19.007 66.162 96.047 227.995 268.803 185.068 369.662 102.137 125.740 202.793 259.251 103.493 182.440 116.588	621,211 254,983 201,776 461,246 79,816 18,726 58,028 24,626 248,831 167,199 364,199 100,628 123,882 171,119 255,420 650,400 101,954 179,744 134,570 153,374 289,069	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,3972 17,889 1,509 1,858 31,674 3,831 3,975 1,529 2,696 2,018 10,205 4,337	6,494,785 2,027,713, 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,672,233 3,844,261 6,977,550 2,033,452 5,758,008 2,054,501 2,033,989 2,033,799 1,705,802 2,203,879 1,705,802 2,203,875	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106 1,065,330 1,896,108 0 1,693,329 326,330 523,799 20,810 0 1,876,066	6,265,380 1,006,962 1,822,330 6,752,302 1,912,405 554,043 208,988 1,961,242 7,959,681 3,844,261 6,977,550 1,536,122 3,861,900 2,054,501 6,518,842 1,767,550 1,536,122 3,861,900 2,054,501 6,518,842 1,767,550 2,000,000 1,497,500 1,400,000 1,497,500 1,49	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 46.94% 72.00% 41.96% 31.16% 34.75% 47.88% 54.50% 31.11%	CY 2010 CY 2010 CY 2008 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009 CY 2010 FY 2010 CY 2010	Flued wiCF	IDC less PT TDC less PT	0 641.636 974.420 3.253.934 0 99.506 114.337 346.005 2.209.602 964.141 0 1.031.256 656.958 1.107.448 1.756.006 862.059 2.031.159 614.230 1.144.320 815.872 733.885 1.1498.286	1,343,495 0 0	1,020,570 523,219 827,675 2,362,996 228,487 59,341 58,418 318,129 1,700,392 1,014,633 0 798,782 567,191 646,334 1,709,123 695,876 1,899,043 476,943	322,925 118,417 146,745 890,938 61,891 40,165 55,919 27,876 508,670 -50492,29 0 23,2474 461,114 46,883 166,193 222,116 137,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 234,716 37,287 37,2	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,18 759,095 1,233,188 1,988,799 1,121,230 1	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 1,248,372 1,967,691 1,967,691 1,277,05,650 816,212 1,967,691 1,277,05,650 816,212 1,967,691 1,277,05,650 816,212 1,967,691 1,277,056,691 1,277,056,691 1,277,056,691 1,277,056,691 1,277,056,691 1,277,641	238.655 92.750 112.206 801.999 31.417 22.381 46.612 -5123-95 387.591 -91302.63 17.869 152.546 416.976 -8891.50 152.575 130.446 199.120 277.637 -50137.82 257.468	87,91% 89,70% 90,48% 78,51% 92,65% 81,12% 74,18% 101,16% 84,10% 107,41% 90,34% 89,11% 92,96% 66,19% 100,45% 86,39% 95,51% 85,59% 84,99% 70,85% 105,59% 85,63%
11 12 13 14 15 16 17 18 19 20 21 22 23	V V V V V V V V V V V V V V V V V V V	Coosi Coopille Grand Ronde Jamestown S Kallam Kalispel Kootenai Lower Elwha Kallam Lummi Makish Mackleshoot Nex Perce Nex Perce Nex Perce Nex Perce Stephan Kallam Quinault Shoalwater Bay Sillet Skokomish Squawin Island Sucuamish Swinomish Tulaijp Umatilla	1,643,602 1,840,104 5,739,628 866,206 940,562 609,120 1,656,924 3,366,018 6,508,396 5,139,508 1,199,508 1,199,407 1,199,	158.620 175.089 838.405 50.626 103.001 144.109 1.304.671 258.195 301.955 581.156 335.060 185.500 185.500 47.123 47.123 174.966 99.212 180.381 174.936	93,588 29,492 37,566 105,944 31,672 18,065 17,441 34,419 124,448 44,783 9,85,391 37,831 45,992 17,449 110,955 35,371 38,293 26,078 38,273 59,827 90,787	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630.529 258.808 204.803 478.251 81.013 19.007 66.162 96.047 227.995 268.803 185.088 369.662 102.137 125.740 202.733 259.251 660.155 138.2440 136.588 163.579 233.406 648.462	621,211 254,983 201,776 461,246 79,816 18,726 58,028 24,626 264,831 167,199 364,199 364,199 255,420 650,400 119,744 134,570 153,374 289,089 638,878	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,372 17,869 5,463 31,674 3,831 9,755 1,529 2,696 2,018 10,205 4,337 9,584	6,484,785 2,027,713 2,179,403 2,179,403 1,039,105 991,849 752,708 1,861,223 8,678,293 3,344,261 6,977,550 8,999,472 2,528,675 2,603,452 1,718,048 2,054,501 8,211,811 2,033,369 1,706,822 2,208,899 1,706,822 2,208,822 2,208,899 2,208,822 2,208,822 2,208,822 2,208,822 2,208,822 2,208,822	219,405 1,020,751 366,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106 1,065,330 1,896,108 0 1,693,329 208,810 0 1,876,066 31,473	6,265,380 1,006,982 1,823,380 1,014,605 554,043 206,988 1,881,222 7,959,661 3,344,261 6,977,550 4,639,027 1,390,569 1,581,122 3,861,900 2,054,501 6,515,482 1,767,586 2,209,000 1,497,012 2,298,889 2,299,899 2,299,899 2,299,899 2,299,899 2,299 2,299 2,299 2,299 2,299 2,299 2,299 2,299 2,299 2,299 2,299 2,299 2,299 2	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 46.94% 72.00% 41.96% 31.16% 34.75% 47.88% 54.50% 31.11%	CY 2010 CY 2010 CY 2008 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009 CY 2010 FY 2010 CY 2010	Fixed wiCF	TDC less PT	0 641,636 974,420 3,253,934 0 99,506 114,337 346,005 2,209,602 964,141 1,031,256 656,958 1,107,448 1,756,006 862,069 2,031,159 614,230 1,144,320 815,872 733,895 1,498,286 2,725,838	1,343,495 0 0 0 346,708 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,020,570 523,219 827,675 523,219 827,675 284,817 59,341 58,418 318,129 1,700,932 1,014,633 798,782 567,191 646,334 1,709,123 695,876 1,809,043 476,943 476,943 476,946 514,175 785,965	322.925 118.417 146.745 890.938 61.891 40.165 55.919 27.876 508.670 -50492.29 48.767 46.114 46.883 166.193 222.116 301.697 234.746 301.697 -232.758	1,974,024 900,444 1,179,222 3,732,186 427,722 118,613 180,499 442,052 2,437,597 1,232,944 185,068 1,400,918 759,095 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,400,918 1,233,188 1,236,760 952,460 887,474 1,791,682 3,374,300	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,244,372 705,650 816,212 816,212 674,823 1,127,641 674,823 947,612 1,513,2665	238,655 92,750 112,206 92,750 112,206 93,1,417 22,381 46,612 -5123,95 387,591 -91302,63 17,889 152,546 53,446 416,575 -120,916 103,446 1199,120 277,637 -50137,82 -257,687	87,91% 89,70% 90,48%, 78,51%, 92,66%, 81,12%, 74,18%, 101,16%, 84,10%, 107,41%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 89,11%, 90,34%, 80,39%, 90,50%, 90,
11 12 13 14 15 16 17 18 19 20		Coosi Cooguille Grand Ronde Jamestown Sklaliam Kalispel Kootenal Lower Elwha Klaliam Lummi Makah Mackleshoot Nez Petre Nisqualy Port Gamble Sklaliam Quinault Shoalwater Bay Siletz Sjekomish Squaen Island Sguaenish Squaenish	1,643,602 1,840,104 5,730,628 866,206 940,562 699,120 1,656,924 3,366,018 6,509,396 6,130,508 1,790,407 1,879,378 2,340,066 5,084,526 1,790,407 1,879,378 2,607,362 1,879,378 2,004,407 6,682,709 6,682,709	158.620 175.089 838.405 50.626 103.001 144.109 1.304.671 258.195 301.955 301.955 331.965 331.965 331.965 341.704 147.937 14	93,589 29,492 37,666 105,944 31,672 18,085 17,441 34,419 124,448 44,783 0 85,391 37,831 45,996 87,440 110,955 35,371 38,293 26,078 38,273 59,927 59,927	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	630.529 258.808. 204.803 478.251 81.013 19.007 66.162 96.047 227.995 268.803 185.068 369.662 102.137 125.740 202.793 259.251 103.493 182.440 116.588	621,211 254,983 201,776 461,246 79,816 18,726 58,028 24,626 248,831 167,199 364,199 100,628 123,882 171,119 255,420 650,400 101,954 179,744 134,570 153,374 289,069	9,318 3,825 3,027 17,005 1,197 281 8,134 1,419 3,3972 17,889 1,509 1,858 31,674 3,831 3,975 1,529 2,696 2,018 10,205 4,337	6,494,785 2,027,713, 2,179,403 6,933,335 1,039,105 991,849 752,708 1,861,242 8,672,233 3,844,261 6,977,550 2,033,452 5,758,008 2,054,501 2,033,989 2,033,799 1,705,802 2,203,879 1,705,802 2,203,875	219,405 1,020,751 356,013 181,033 24,500 437,806 543,720 0 718,632 0 4,360,445 1,129,106 1,065,330 1,896,108 0 1,693,329 326,330 523,799 20,810 0 1,876,066	6,265,380 1,006,962 1,822,330 6,752,302 1,912,405 554,043 208,988 1,961,242 7,959,681 3,844,261 6,977,550 1,536,122 3,861,900 2,054,501 6,518,842 1,767,550 1,536,122 3,861,900 2,054,501 6,518,842 1,767,550 2,000,000 1,497,500 1,400,000 1,497,500 1,49	63.72% 53.44% 48.19% 0.00% 17.96% 54.71% 18.59% 27.76% 25.08% 0.00% 46.94% 72.00% 41.96% 31.16% 34.75% 47.88% 54.50% 31.11%	CY 2010 CY 2010 CY 2008 FY 2010 FY 2010 FY 2010 FY 2009 CY 2010 FY 2009 CY 2010 FY 2010 CY 2010	Flued wiCF	IDC less PT TDC less PT	0 641.636 974.420 3.253.934 0 99.506 114.337 346.005 2.209.602 964.141 0 1.031.256 656.958 1.107.448 1.756.006 862.059 2.031.159 614.230 1.144.320 815.872 733.885 1.1498.286	1,343,495 0 0 0 346,708 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,020,570 523,219 827,675 2,362,996 228,487 59,341 58,418 318,129 1,700,392 1,014,633 0 798,782 567,191 646,334 1,709,123 695,876 1,899,043 476,943	322,925 118,417 146,745 800,938 61,891 40,165 55,919 27,876 508,670 -50492,29 0 232,474 89,767 461,114 46,883 166,193 222,116 31,287 301,697 -22070,29 312,958 1,126,838 5,433,026	1,974,024 900,444 1,179,222 3,732,186 427,722 118,513 180,499 442,052 2,437,597 1,232,944 185,068 1,400,18 759,095 1,233,188 1,988,799 1,121,230 1	1,735,369 807,694 1,067,017 2,930,186 396,305 96,132 133,887 447,176 2,050,006 1,324,247 167,199 1,248,372 1,248,372 1,967,691 1,967,691 1,277,05,650 816,212 1,967,691 1,277,05,650 816,212 1,967,691 1,277,05,650 816,212 1,967,691 1,277,056,691 1,277,056,691 1,277,056,691 1,277,056,691 1,277,056,691 1,277,641	238,655 92,750 112,206 112,206 801,999 31,417 22,381 46,612 -5123,95 387,591 -91302,63 17,869 152,646 53,446 416,976 -889150,760 152,675 120,916 103,446 119,420 277,637 -50137,82 267,468	87,91% 89,70% 90,48% 78,51% 92,65% 81,12% 74,18% 101,16% 84,10% 107,41% 90,34% 89,11% 92,96% 66,19% 100,45% 86,39% 95,51% 85,59% 84,99% 70,85% 105,59% 85,63%

2010 Contract Support Cost Data Tucson Area

(A	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)		(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No	Title I or V	Awardee	Total FY 2010 Program (Recurring)	Total FY 2010 Program (Non- Recurring)*	LESS (-) Tribal Shares Duplicative of CSC	FY 2010 DCSC Funding (Non- Recurring)	FY 2010 DCSC Negotiated Need	FY 2010 DCSC Funding Paid (Recurring)		FY 2010 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2010 Direct Cost Base		Indirect	Type of Indirect	Type of Base	Need (Non- Recurring) Based on	Negotiated (Non-	FY 2010 Indirect Funding Paid	FY 2010 Indirect Deficiency	Total FY 2010 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2010	Total FY 2010 CSC Deficiency	% of CSC Need Funded
1	1	Tohono O'odham Nation	4,663,809	822,432	0		199,186	181,421	17,765	5,667,662	86,853	5,580,809	16.82%	FY 2009	Fixed w/CF	TDC less PT	938,692	0	754,521	184,171	1,137,878	935,942	201,936	82.25%
2	1	Pascua Yaqui Tribe	3,224,595	1,121,273	53,703		130,144	128,227	1,917	4,420,392	1,234,314	3,186,078	37.25%	FY 2010	Fixed w/CF	TDC less PT	1,186,814	0	1,020,531	166,283	1,316,958	1,202,461	114,497	91.31%
TITL	ΕI	Sub-Totals	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887					2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%
TITL	ΕV	Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		AREA TOTALS	7,888,404	1,943,705	53,703	0	329,330	309,648	19,682	10,088,054	1,321,167	8,766,887					2,125,506	0	1,775,052	350,454	2,454,836	2,138,403	316,433	87.11%